



CITY COMMISSION OF THE CITY OF PAHOKEE

## **SPECIAL MEETING**

Tuesday, September 25, 2018 6:00 p.m.

360 East Main Street, Pahokee, Florida

This Special Meeting of the City Commission of the City of Pahokee is being held as a Second and Final Public Hearing.

A. INVOCATION & PLEDGE OF ALLEGIANCE

B. ROLL CALL

C. TOPIC

**1. Fiscal Year 2018/2019 Final Millage Rate and Final Budget**

- a) **RESOLUTION 2018 – 54 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, FIXING THE FINAL MILLAGE FOR THE FISCAL YEAR 2018-2019 ON ALL TAXABLE REAL AND PERSONAL PROPERTY TO PROVIDE FOR GENERAL OPERATING EXPENSES, AND DECLARING A TAX LEVY UPON SAID PROPERTY.**
- b) **RESOLUTION 2018 – 55 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, RELATING TO FINANCES, PROVIDING FOR THE ADOPTION AND FUNDING OF THE FINAL MUNICIPAL BUDGET IN THE AMOUNT OF \$4,654,341 OF THE CITY OF PAHOKEE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019.**

D. DISCUSSION, COMMENTS, CONCERNS

E. ADJOURN

## **Percentage of Increase In Millage Over Roll-Back Rate:**

The City of Pahokee's Percentage Increase in Millage over Rolled-Back Rate is 5.06%. Fiscal Year 2018-2019 rolled-back taxes are \$537,435 (95% budgeted = **\$510,563**) and Fiscal Year 2018-2019 proposed taxes are \$564,604 (95% budgeted = **\$536,374**). Fiscal Year 2018-2019 proposed **tax increase is \$26,739** and Fiscal Year 2018-2019 **rolled-back rate is 6.2271**. The Fiscal Year 2017-2018 millage rate was 6.5419 and Fiscal Year 2018-2019 proposed millage is 6.5419. The Fiscal Year 2017-2018 proposed millage decrease is 0.00 and the 2017-2018 rolled-back rates was 6.4869.

### **NOTICE**

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

# **FINAL PROPOSED BUDGET**

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# **ADOPTION OF RESOLUTION RELATING TO FINAL MILLAGE FOR FISCAL YEAR 2018-2019**

## **RESOLUTION 2018 - 54**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, FIXING THE FINAL MILLAGE FOR THE FISCAL YEAR 2018-2019 ON ALL TAXABLE REAL AND PERSONAL PROPERTY TO PROVIDE FOR GENERAL OPERATING EXPENSES, AND DECLARING A TAX LEVY UPON SAID PROPERTY.**

WHEREAS, the City Commission of the City of Pahokee, Florida, on September 11, 2018, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, The City of Pahokee of Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for the operating purposes not exempt from taxation within Palm Beach County has been certified by the County Property Appraiser to the City of Pahokee as \$86,305,874; and

WHEREAS, the City Commission of the City of Pahokee, Florida, finds and determines that it is necessary for taxes to be levied upon all taxable real and personal property in the City of Pahokee, Florida in order to meet the obligations incident to providing for the orderly conduct of governmental business of the city, the peace and good order in the City and for the payment of general operating expenses of the government of the City; and

WHEREAS, an assessment has been made to determine the taxable real and personal property in the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, THAT:**

**Section 1.** There is hereby levied, upon all taxable real and personal property in the City of Pahokee, Florida which is not expressly exempt from taxation, a proposed tax determined and fixed at 6.5419 dollars per thousand dollars and part thereof of the value fixed by the Property Appraiser.

**Section 2.** The levy of 6.5419 Mills is greater than the rolled back rate of 6.2271 by 5.06 percent.

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**Section 3.** This resolution shall apply as a levy of taxes for the calendar year 2018 upon all the taxable real and personal property located in the City of Pahokee, Palm Beach County, Florida.

**DONE AND RESOLVED** at the Special Meeting of the City Commission of the City of Pahokee, Florida this **25<sup>th</sup>** day of **September, 2018.**

**PASSED AND ADOPTED** this **25<sup>th</sup>** day of **September, 2018.**

ATTESTED:

\_\_\_\_\_  
Keith W. Babb, Jr., Mayor

\_\_\_\_\_  
Nylene Clarke, Interim City Clerk

APPROVED AS TO LEGAL SUFFICIENCY:

\_\_\_\_\_  
Gary M. Brandenburg, City Attorney

Mayor Babb

Vice Mayor Murvin

Commissioner Everett

Commissioner Hill

Commissioner Walker

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# **ADOPTION OF RESOLUTION RELATING TO FINAL MUNICIPAL BUDGET FOR FISCAL YEAR**

**2018 – 2019**

## **RESOLUTION 2018 - 55**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, RELATING TO FINANCES, PROVIDING FOR THE ADOPTION AND FUNDING OF THE FINAL MUNICIPAL BUDGET IN THE AMOUNT OF \$4,654,341 OF THE CITY OF PAHOKEE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019.**

**WHEREAS**, the adoption and implementation of a final fiscal budget to provide municipal expenses for the fiscal year beginning October 1, 2018 , and ending September 30, 2019, for the City of Pahokee, Florida is essential.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, THAT:**

1. The City of Pahokee, Florida, hereby adopts for the fiscal year, beginning October 1, 2018, and ending September 30, 2019, the following final fund budgets.

2. The City Commission finds and determines that the sums set forth in the following final fund budgets are necessary to preserve the Public Health, Public Peace, and Public Welfare of the City of Pahokee, Florida, and are necessary for it to properly function as a City.

(a) There is hereby appropriated for the General Fund of the City of Pahokee, Florida for the above-described fiscal year, the total sum of Four Million, Three Hundred Four Thousand, Nine Hundred Twenty-Two Dollars (\$4,304,922) to provide for the budget of the General Fund.

(b) There is hereby appropriated from the Henderson Endowment Special Revenue Fund of the City of Pahokee, Florida for the above-described fiscal year the sum of One Thousand, Three Hundred Fifteen Dollars (\$1,315) to the General Fund budget.

(c) There is hereby established for the budget of the Marina Campground Fund of the City of Pahokee, Florida for the above-described fiscal year the total sum of One Hundred Forty-Seven Thousand, One Hundred Ninety-Eight Dollars (\$147,198).

(d) There is hereby established for the budget of the Cemetery Fund of the City of Pahokee, Florida for the above-described fiscal year the total sum of Two Hundred Thousand, Nine Hundred Six Dollars (\$200,906).

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3. This RESOLUTION providing for said fiscal year set forth above is adopted to cover said period of time only.

**DONE AND RESOLVED** at the Special Meeting of the City Commission of the City of Pahokee, Florida this **25<sup>th</sup>** day of **September, 2018**.

**PASSED AND ADOPTED** this **25<sup>th</sup>** day of **September, 2018**.

ATTESTED:

\_\_\_\_\_  
Keith W. Babb, Jr., Mayor

\_\_\_\_\_  
Nylene Clarke, Interim City Clerk

APPROVED AS TO LEGAL SUFFICIENCY:

\_\_\_\_\_  
Gary M. Brandenburg, City Attorney

Mayor Babb

Vice Mayor Murvin

Commissioner Everett

Commissioner Hill

Commissioner Walker

\_\_\_\_\_  
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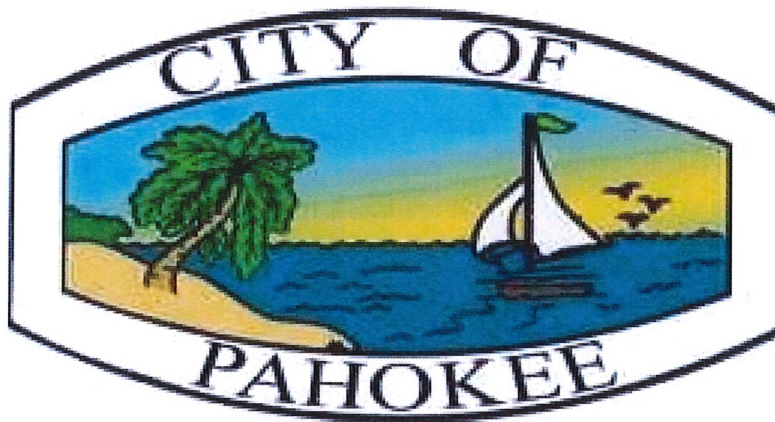
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*City of Pahokee, Florida*

*2018-2019*

*Proposed Budget*



*"The Grassy Waters Gateway to Lake Okeechobee"*

*207 Begonia Drive  
Pahokee, FL 33476*

*(561) 924-5534*

[www.cityofpahokee.com](http://www.cityofpahokee.com)

*Final Proposed Budget*  
Tuesday, September 25, 2018





# City of Pahokee Proposed Budget 2018-2019

*"The Grassy Waters Gateway to Lake Okeechobee"*

Keith Babb Jr.  
Mayor



Clara Murvin  
Vice Mayor



Benny L. Everett, III  
Commissioner



Felisia Hill  
Commissioner



Diane Walker  
Commissioner



Chandler Williamson  
City Manager



Incorporated  
1922  
Population  
5,649

Prepared by:  
Budget Committee  
[www.Cityofpahokee.com](http://www.Cityofpahokee.com)

**City of Pahokee  
Proposed Budget  
2018-2019**

***Elected Officials***

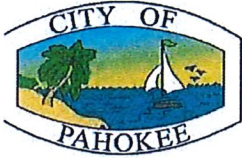
Keith Babb Jr. .... Mayor  
Felisia Hill ..... Commissioner  
Clara Murvin ..... Commissioner  
Diane Walker..... Commissioner  
Benny Everett, III..... Commissioner

***Appointed Officials***

Chandler Williamson..... City Manager  
Nylene Clarke.....Interim City Clerk  
Gary Brandenberg..... City Attorney  
LT. Dan Picciolo .....PBSO

***Administration***

Alvin Johnson.....Director of Public Works  
Jongelene Adams..... Director of Community & Economic Development  
Batista Francis.....Director of Finance  
Micheal Pinkney.....Interim Director of Parks & Recreation



# City of Pahokee

## Office of the City Manager

207 Begonia Dr.  
Pahokee, FL 33476  
Phone: (561) 924-5534  
Fax: (561) 924-8140

[www.cityofpahokee.com](http://www.cityofpahokee.com)

### COMMISSIONERS

**Keith W. Babb Jr.**  
MAYOR

**Clara "Tasha" Murvin**  
VICE MAYOR

**Benny L. Everett III**  
COMMISSIONER

**Felisia Hill**  
COMMISSIONER

**Diane L. Walker**  
COMMISSIONER

### ADMINISTRATION

**Chandler F. Williamson**  
CITY MANAGER

**Nylene Clarke**  
CITY CLERK

**Gary Brandenburg**  
CITY ATTORNEY

September 25<sup>th</sup>, 2018

Citizens of the City of Pahokee  
Honorable Mayor Keith W. Babb Jr, and the City Commission

RE: Budget FY2018-2019

Dear Mayor Babb, and Members of City Commission,

I'm pleased to present the proposed operating budget for the City of Pahokee for fiscal year 2018 through September 30th 2019. It is a balanced budget that proposes revenues and expenditures totaling \$4,654,341. This budget provides provision of public funds in the City of Pahokee for the fiscal year beginning October 1, 2018. The current budget has been developed in accordance with all City policy directives, State and Federal laws.

This budget has been prepared with the goal of maintaining a high level of services to our community. However, it's commensurate with financial resources available to fund those services, and with realistic budget requests for expenditures and conservative estimates on revenue. As with all professional public administrators; management has utilized the following standard guidelines and criteria in preparation of this budget:

- Provide for high quality services while maintaining a fiscally responsible government.
- Maintain or increase the unrestricted fund balance thereby placing the City in a fiscal position to resolve emergencies and unforeseen expenses for infrastructure.
- Prepare for adverse financial conditions in the next five (5) to ten (10) years.
- Continue establishing the credibility of the City of Pahokee as a viable community with a strong fiscal future.

#### Major Funds

This budget consists of major fund accounts, including the General Fund, Henderson Endowment Special Revenue Fund, Marina Campground Fund, and Cemetery Fund. Surtax Funds are allocated for particular projects and are not a part of our general expenses.

#### Debt Services

The City of Pahokee is currently holding no long term outstanding debt to independent entities. The City anticipates future infrastructure projects may incur debt holdings. Those holdings will be assessed under the surtax funds allocated to Pahokee; thus reducing risk of debts going unsatisfied. Other services will be addressed through grant development and legislative priorities

#### Tax Base and Millage Rate

The City of Pahokee current year property gross taxable value FY 2018 has been estimated by the Palm Beach County Tax Appraiser at \$81,994,375. Last year the City's millage rate was at 6.5419 per \$1,000 of assessed value. This generated \$509,635 in Ad valorem revenue to the City of Pahokee. This year the tentative millage will remain the same as last year at 6.5419. This will generate \$536,430 in ad valorem revenue to the City in this fiscal year.

#### Budget Conclusion

As we look to the future, the focus will be on public service delivery and economic development involving both legislative and economic considerations. Capital Improvement planning is one of the key areas that require a consistent commitment. Capital planning includes maintaining infrastructure systems, repairing the current issues that affront us and investing in valued neighborhoods.

The following is the administration's 2020 plan first envisioned in 2015:

1. **Neighborhood Revival**—creating and encouraging renewal, prosperity and stabilization of property values and keeping residents informed.
2. **Economic Development**—promoting business development and enhancing the standard of living by engaging new partners for Pahokee.
3. **Protecting Eco-Tourism and Investment**— envision and focus on maintaining our code of ordinances, improving long-term resources, while enhancing safety, protecting water, and forecasting unforeseen needs.
4. **Responsive Government**—ensuring local government is transparent, ethical, and responsive to the public by pursuing policies that are accountable to stakeholders. And by ensuring the public's resources are protected and utilized at its maximum for a results oriented conclusion.
5. **Community Development**—developing strategies and a process which aims to provide affordable, clean, energy-saving alternatives for today's residents in terms of housing and rental properties.
6. **Public/Private Partnership**-strengthening our relationships with Palm Beach County, state elected officials and our federal partners to ensure every funding stream is identified. Ensuring we connect with private developers for Pahokee's economic vitality.

Pahokee recognizes that a conservative and abstract management approach was needed to balance the budget, create a morale among employees that's unwavering to the Public Service motto, and to develop a theme "Progress Pahokee" which supports the statement of building a city and community of choice in Palm Beach County.

I would like thank the Director of Finance and the department staff, including the Mayor and Commission for this year's fiscal budget for the great City of Pahokee

Sincerely,



Chandler F. Williamson, MPA  
City Manager

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**CITY OF PAHOKEE, FLORIDA**  
**BUDGET SUMMARY**  
**FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019**

**THE PROPOSED OPERATING BUDGET EXPENDITURES/EXPENSES OF THE CITY OF PAHOKEE, FLORIDA ARE  
6.85% MORE THAN PRIOR YEAR'S TOTAL OPERATING EXPENDITURES/EXPENSES**

	General Fund	Henderson Endowment Special Revenue Fund	Marina Campground Fund	Cemetery Fund	Total Budget
<b>Roll back rate</b>	6.2271				
<b>Estimated Revenues:</b>					
Taxes:					
Ad Valorem Taxes	536,374	-	-	-	536,374
Sales and Use Taxes	1,572,092	-	-	-	1,572,092
Franchise Fees	354,100	-	-	-	354,100
Utility Service Taxes	324,479	-	-	-	324,479
Licenses and Permits	77,525	-	-	-	77,525
Intergovernmental Revenue	467,690	-	-	-	467,690
Charges for Services	657,210	-	-	199,591	856,801
Fines and Forfeits	44,800	-	-	-	44,800
Interest Earnings & Rents	95,800	1,315	120,500	-	217,615
Enterprise Management Fees	4,410	-	-	-	4,410
Miscellaneous Revenue	28,300	-	-	-	28,300
Interfund Transfers In	-	-	26,698	1,315	28,013
Appropriated Fund Balance	142,142	-	-	-	142,142
<b>Total Estimated Revenues, Transfers, and Appropriations</b>	<b>4,304,922</b>	<b>1,315</b>	<b>147,198</b>	<b>200,906</b>	<b>4,654,341</b>
<b>Expenditures/Expenses:</b>					
General Government	1,769,672	-	-	-	1,769,672
Public Safety	559,902	-	-	-	559,902
Physical Environment	413,780	-	147,198	200,906	761,885
Road and Street Expenses	795,342	-	-	-	795,342
Human Services	81,288	-	-	-	81,288
Culture and Recreation	658,240	-	-	-	658,240
Debt Service	-	-	-	-	-
Interfund Transfers Out	26,698	1,315	-	-	28,013
<b>Total Appropriated Expenditures/Expenses, Reserves and Transfers</b>	<b>4,304,922</b>	<b>1,315</b>	<b>147,198</b>	<b>200,906</b>	<b>4,654,341</b>

**THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**

**City of Pahokee, Florida**  
**Departmental Revenues & Expenditures Projections**  
**Comparison By Fund**  
**For The Fiscal Year Ending September 30, 2019**

Fund	Adopted Budget 2017-2018	Proposed Budget 2018-2019	Variance	% Inc /Dec
<b><u>GENERAL FUND</u></b>				
Total Revenues	\$ 3,990,788	\$ 4,304,922	\$ 314,134	17.02%
Expenditures by Department				
Commission	\$ 104,025	\$ 128,751	\$ 24,726	23.77%
City Manager	172,289	215,657	\$ 43,368	25.17%
City Clerk	78,197	77,500	\$ (697)	-0.89%
Financial & General Accounting	229,377	253,107	\$ 23,730	10.35%
Human Resources	70,328	81,288	\$ 10,960	15.58%
IT / GATV Access	18,000	17,000	\$ (1,000)	-5.56%
Legal Counsel	85,000	92,000	\$ 7,000	8.24%
Comprehensive Planning	25,750	25,750	\$ -	0.00%
Local Discretionary Sales Tax	-	424,807	\$ 424,807	100.00%
Police	548,924	559,902	\$ 10,978	2.00%
Protective Inspections	174,808	212,698	\$ 37,890	21.68%
Roads & Streets	1,533,132	1,209,122	\$ (324,010)	-21.13%
Community Development	126,492	143,580	\$ 17,088	13.51%
Recreation (City)	443,586	473,492	\$ 29,906	6.74%
Recreation (PBC)	139,364	143,545	\$ 4,181	3.00%
Parks	41,558	41,202	\$ (356)	-0.86%
Non-Departmental	173,044	178,823	\$ 5,779	3.34%
Transfers Out	26,914	26,698	\$ (216)	-0.80%
<b>Total Expenditures and Transfers</b>	<b>3,990,788</b>	<b>\$ 4,304,922</b>	<b>\$ 314,134</b>	<b>7.87%</b>
<b><u>HENDERSON ENDOWMENT FUND</u></b>				
Revenue	1,315	\$ 1,315	\$ -	0.00%
<b>Total Revenues and Transfers</b>	<b>1,315</b>	<b>\$ 1,315</b>	<b>\$ -</b>	<b>0.00%</b>
Transfers Out	1,315	\$ 1,315	\$ -	0.00%
<b>Total Expenses and Transfers</b>	<b>1,315</b>	<b>\$ 1,315</b>	<b>\$ -</b>	<b>0.00%</b>
<b><u>MARINA &amp; CAMPGROUND FUND</u></b>				
Revenue	130,500	\$ 120,500	\$ (10,000)	-7.66%
Transfer In	26,914	26,698	(216)	-0.80%
<b>Total Revenues and Transfers</b>	<b>157,414</b>	<b>\$ 147,198</b>	<b>\$ (10,216)</b>	<b>-6.49%</b>
Expenses	157,414.00	\$ 147,198	\$ (10,216)	-6.49%
<b>Total Expenses and Transfers</b>	<b>157,414.00</b>	<b>\$ 147,198</b>	<b>\$ (10,216)</b>	<b>9.12%</b>
<b><u>CEMETERY FUND</u></b>				
Revenue	205,076	\$ 199,591	\$ (5,485)	-2.67%
Transfer In	1,315	1,315	-	0.00%
<b>Total Revenues and Transfers</b>	<b>206,391</b>	<b>\$ 200,906</b>	<b>\$ (5,485)</b>	<b>-2.66%</b>
Expenses	206,391	\$ 200,906	\$ (5,485)	-2.66%
<b>Total Expenses and Transfers</b>	<b>206,391</b>	<b>\$ 200,906</b>	<b>\$ (5,485)</b>	<b>-2.66%</b>
<b>TOTAL REVENUES - ALL FUNDS</b>	<b>4,355,908</b>	<b>\$ 4,654,341</b>	<b>\$ 298,433</b>	<b>6.85%</b>
<b>TOTAL EXPENSES - ALL FUNDS</b>	<b>4,355,908</b>	<b>\$ 4,654,341</b>	<b>\$ 298,434</b>	<b>6.85%</b>

General Fund  
 Personnel Services  
 For the Fiscal Year Ending September 30, 2019  
 (Proposed)

**Personnel Service Detail**

<u>Classification</u>	<u>Number of Positions</u>
Accounts Payable Clerk (Part Time)	1
Athletic Coordinator	1
Assistant Director of Parks & Recreation	1
Cemetery Manager	1
Cemetery Worker I	2
City Clerk	1
City Manager	1
Code Compliance Clerk II	1
Code Compliance Clerk III	1
Code Enforcement Officer (Part Time)	1
Code Enforcement Officer	1
Commission	5
Custodian (Part time)	1
Director of Community & Economic Dev	1
Director of Finance	1
Director of Parks & Recreation	1
Director of Public Services	1
Driver & Group Leader	1
Executive Assistant	1
Grant Writer	1
Group Leader (Part time- Seasonal)	2
Human Resources Manager	1
Junior Accountant	1
Maintenance I	7
Maintenance I (Part time)	3
Maintenance II	1
Maintenance III	1
Marina Clerk	1
Program Director	1
Public Services Supervisor	1
Program Coordinator	2
Public Works Clerk	1
Site Coordinator (Part time - Seasonal)	2
Splash Pad Attendant (Part time- Seasonal)	1



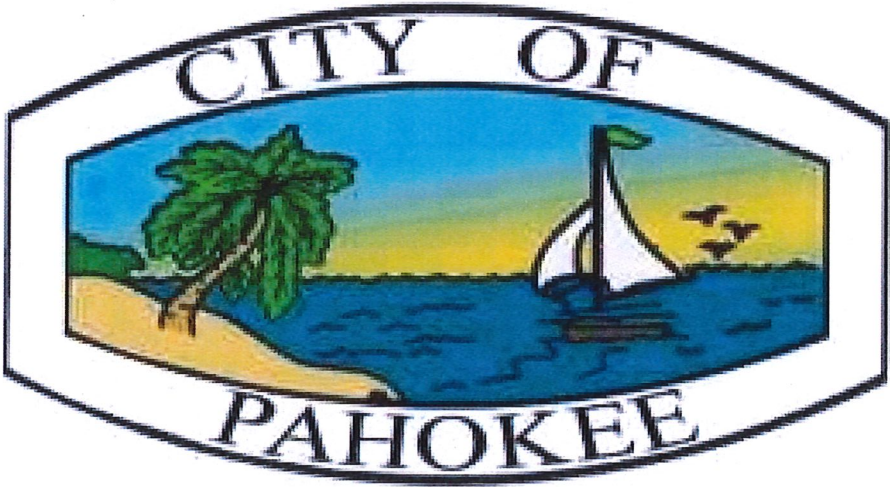
CITY OF PAHOKEE, FL  
Proposed Budget for Fiscal Year  
2018-2019

Personnel Service Cost by Department

General Funds	Department / Division	2018 Funded Positions	2019 Funded Positions	Current Salaries	Cost of Living		Performance Increase 2%	Salaries	FICA	Retirement	Life/Health Insurance	Workers Comp	TOTALS
					Increase 2%	Increase 2.5%							
511000	City Commission	5	5	\$ 28,200	\$ -	\$ -	\$ -	\$ 28,200	\$ 2,157	\$ 2,073	\$ 23,498	\$ 129	\$ 56,057
512010	City Manager	2	1	\$ 118,000	\$ -	\$ -	\$ -	\$ 118,000	\$ 9,027	\$ 5,900	\$ 5,859	\$ 526	\$ 139,312
512020	City Clerk	1	1	\$ 41,000	\$ 820	\$ 1,046	\$ -	\$ 42,866	\$ 3,137	\$ 3,014	\$ 5,859	\$ 156	\$ 55,130
513010	Finance	4	4	\$ 155,716	\$ 3,114	\$ 3,971	\$ 162,508	\$ 11,949	\$ 10,268	\$ 17,576	\$ 551	\$ 203,252	
513020	Human Resources	1	1	\$ 49,000	\$ 980	\$ 1,250	\$ 50,978	\$ 3,749	\$ 3,602	\$ 5,859	\$ 151	\$ 64,439	
513030	IT/GATV Access (Contracted)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
514000	Legal Counsel- (Contracted)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
515000	Comprehensive Planning (Contracted)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
521000	Police Department (Contracted)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
524000	Protective Inspections	4	4	\$ 130,478	\$ 2,610	\$ 3,327	\$ 136,415	\$ 10,436	\$ 8,237	\$ 17,576	\$ 4,163	\$ 177,176	
541000	Roads and Streets	17	17	\$ 402,703	\$ 8,054	\$ 10,269	\$ 421,023	\$ 32,208	\$ 27,943	\$ 70,304	\$ 38,843	\$ 591,773	
555000	Community Development	2	2	\$ 106,000	\$ 2,120	\$ 2,703	\$ 110,823	\$ 8,109	\$ 7,791	\$ 11,717	\$ 289	\$ 138,980	
572000	Recreation Dept- City	7	7	\$ 249,210	\$ 4,852	\$ 6,352	\$ 260,549	\$ 19,065	\$ 13,656	\$ 7,831	\$ 20,161	\$ 322,062	
572020	Recreation Dept-PBC	2	2	\$ 86,734	\$ 1,735	\$ 2,212	\$ 90,680	\$ 6,937	\$ 4,056	\$ 12,080	\$ 3,582	\$ 120,225	
572150	Parks Department	1	1	\$ 5,440	\$ 109	\$ 139	\$ 5,688	\$ 416	\$ -	\$ -	\$ -	\$ 2,508	\$ 8,611
590000	Non Departmental	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>General Funds Total</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Enterprise &amp; Special Revenue Funds</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
539100	Henderson Endowment	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
575000	Marina & Campground	0	1	\$ 15,600	\$ 312	\$ 398	\$ 16,310	\$ 1,248	\$ 1,199	\$ 749	\$ -	\$ 21,685	
539000	Cemetery	4	3	\$ 81,120	\$ 1,622	\$ 2,069	\$ 84,811	\$ 12,976	\$ 5,504	\$ 17,576	\$ 6,270	\$ 127,487	
	<b>Enterprise Funds Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ALL TOTAL FUNDS</b>			\$ 1,469,201	\$ 26,328	\$ 33,733	\$ 1,528,853	\$ 121,414	\$ 95,242	\$ 196,482	\$ 77,328	\$ 2,026,189	

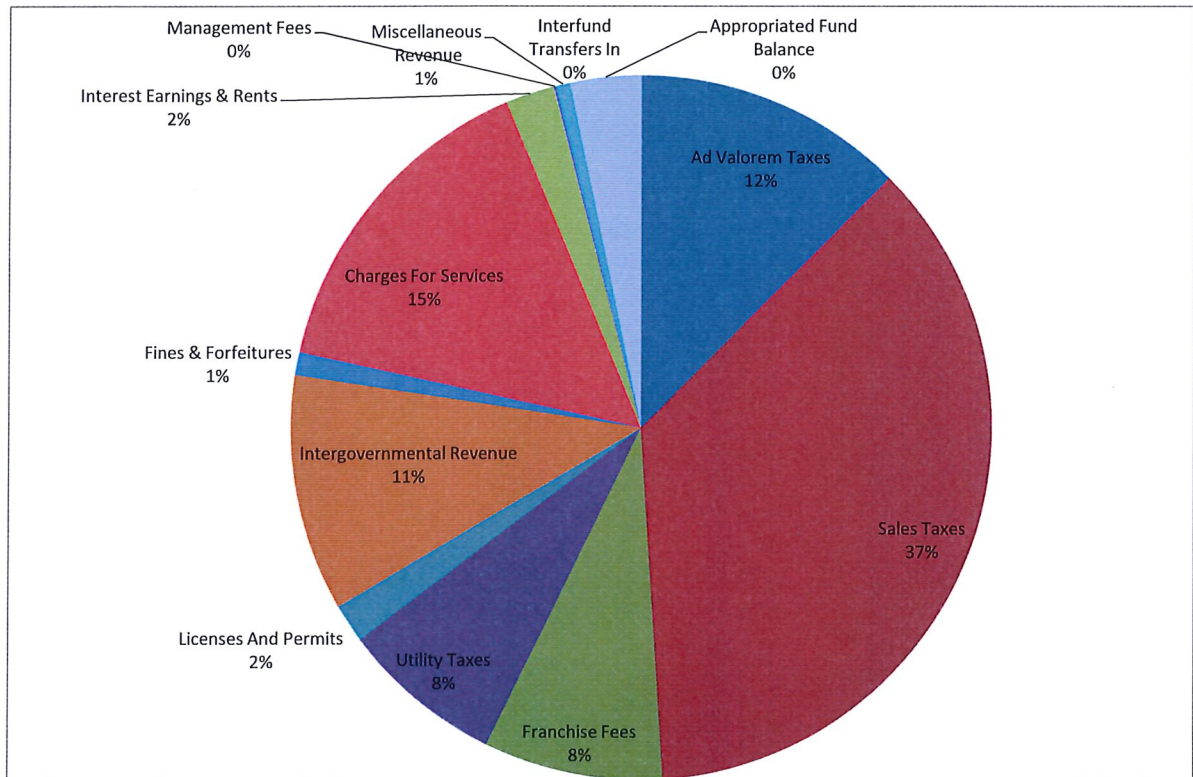
*General Fund*

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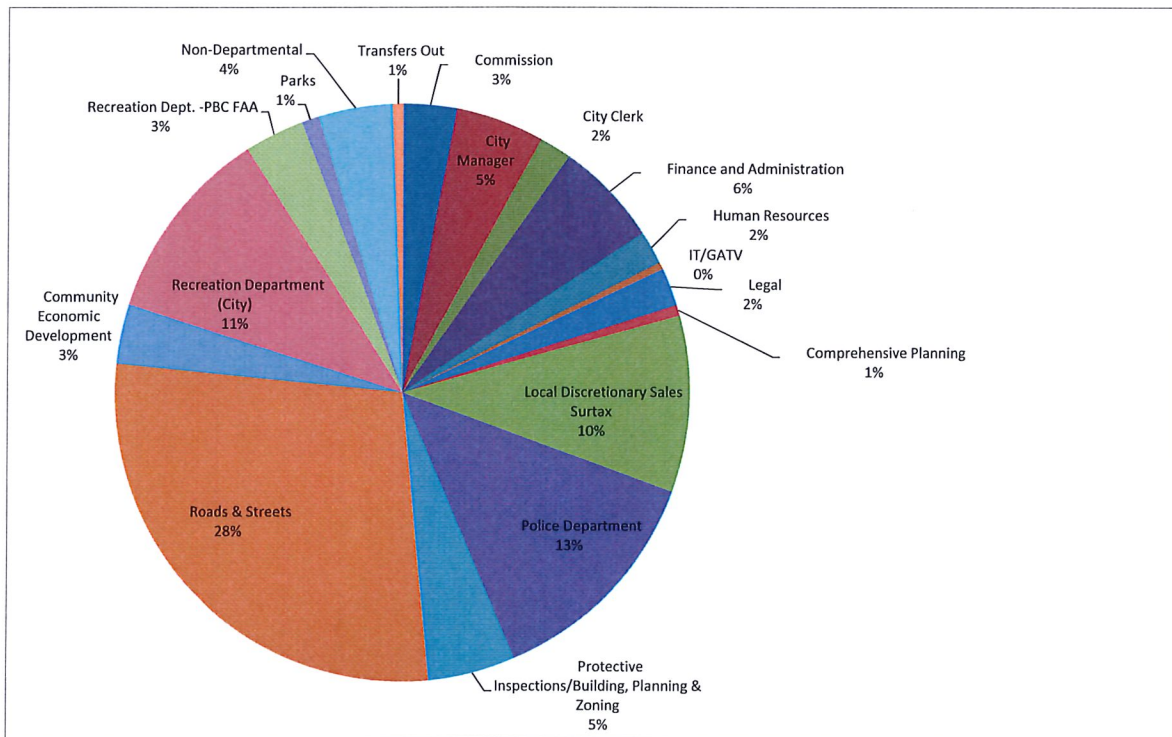
**City of Pahokee, Florida**  
**General Fund**  
**Revenues by Type**  
**For The Fiscal Year Ending September 30, 2019**

Revenues	Proposed Budget	Percent of Total
Ad Valorem Taxes	\$ 536,374	12.46%
Sales Taxes	1,572,092	36.52%
Franchise Fees	354,100	8.23%
Utility Taxes	324,479	7.54%
Licenses And Permits	77,525	1.80%
Intergovernmental Revenue	467,690	10.86%
Fines & Forfeitures	44,800	1.04%
Charges For Services	657,210	15.27%
Interest Earnings & Rents	95,800	2.23%
Management Fees	4,410	0.10%
Miscellaneous Revenue	28,300	0.66%
Appropriated Fund Balance	142,142	3.30%
<b>Total Revenues</b>	<b>\$ 4,304,922</b>	<b>100.00%</b>



**City of Pahokee, Florida**  
**General Fund**  
**Expenditures by Department**  
**For The Fiscal Year Ending September 30, 2019**

<u>Departments</u>	<u>Proposed Budget</u>	<u>Percent of Total</u>	<u>Change CY vs PY</u>
Commission	128,751	2.99%	23.77%
City Manager	215,657	5.01%	25.17%
City Clerk	77,500	1.80%	-0.89%
Finance and Administration	253,107	5.88%	10.35%
Human Resources	81,288	1.89%	15.58%
IT/GATV	17,000	0.39%	-5.56%
Legal	92,000	2.14%	15.00%
Comprehensive Planning	25,750	0.60%	0.00%
Local Discretionary Sales Surtax	424,807	9.87%	0.00%
Police Department	559,902	13.01%	2.00%
Protective Inspections/Building, Planning & Zoning	212,698	4.94%	21.68%
Roads & Streets	1,209,122	28.09%	-28.93%
Community Economic Development	143,580	3.34%	13.51%
Recreation Department (City)	473,492	11.00%	6.74%
Recreation Dept. -PBC FAA	143,545	3.33%	3.00%
Parks	41,202	0.96%	-1.03%
Non-Departmental	178,823	4.15%	3.34%
Transfers Out	26,698	0.62%	-0.80%
<b>Total Expenditures</b>	<b>\$ 4,304,923</b>	<b>100.00%</b>	<b>7.87%</b>



**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Budgeted Revenues**  
**For The Fiscal Year Ending September 30, 2019**

<b>Account #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
311000	Current Year Ad Valorem Taxes	\$ 506,409	\$ 509,635	\$ 536,374
311100	Early Payment Discounts	(16,000)	(16,000)	(16,000)
311200	Prior Years' Ad Valorem Taxes	16,000	16,000	16,000
312100	New Local Option Gas Tax (Ct	58,922	62,651	61,958
312200	Local Option Gas Tax	127,451	133,999	134,402
313100	Franchise Fees - Electric	184,954	184,954	171,000
314100	Communication Service Tax	84,172	84,172	79,094
314200	Water Utility Service Tax	66,000	66,000	70,633
314300	Propane Utility Service Tax	5,000	5,000	5,846
314400	Electric Utility Service Tax	246,000	246,000	248,000
321000	Occupational Licenses	17,000	17,000	10,000
321051	Occupational License (Late Fees)	125	125	125
338100	County Occupational Licenses	3,600	3,600	15,000
322000	Building Permits	25,000	25,000	40,000
322500	Inspection Fee			6,000
323500	Education Fee			1,400
324000	Site Plan Review	10,000	10,000	20,000
331400	H.C.D. - C.D.B.G. Grant	65,000	-	-
334100	FL DOT Lighting Agreement	53,059	54,651	56,291
335200	State Revenue Sharing	296,673	296,673	324,470
335300	Mobile Home Licenses	5,000	3,745	5,000
335400	Alcoholic Beverage Licenses	1,200	1,200	1,600
335500	8th Cent Motor Fuel Tax-Trns	92,610	92,610	97,248
335700	1/2 Cent Sales Tax	449,129	446,877	448,513
335490	DOR - Motor Fuel Tax Refunds	2,500	2,500	2,000
337120	PBC Economic Development Gra	24,066	40,554	39,654
337730	PBC Recreation Grant	135,305	139,364	143,545
337785	PBC-MISCELLANEOUS GRANTS	11,800	11,800	11,800
337860	POPS Program	-	-	-
337870	Area on Aging	22,000	22,000	22,000
313400	SWA Recycling Shared Revenue	4,000	4,000	4,000
335800	LOCAL Discretionary Sales Surtax (1%)	-	328,464	424,807
338200	DJJ - Paymt in Lieu of Taxes	142,900	142,900	142,900
338300	PHA - Paymt in Lieu of Taxes	14,000	14,000	20,000
337875	Early Learning Coalition	8,000	8,000	25,000
341300	Election Qualifying Fee	490	490	490
341400	Title Searches	3,000	3,000	3,000
341500	Photo Copy Charges	200	200	200
366400	Bench Advertising Revenue	1,620	1,620	1,620
347011	Basketball/Baseball/Softball	1,500	1,500	1,500
347013	Basketball - Sponsorship Fee	300	300	300
347015	Basketball/Baseball Donation	3,800	500	500

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Budgeted Revenues**  
**For The Fiscal Year Ending September 30, 2019**

<b>Account #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
347020	Cheerleader Registration	2,000	2,000	2,000
347027	Track - Registration Fees	500	500	500
347040	Orange Bowl - Sponsorship	2,000	2,000	2,000
347042	Football - Registration	2,500	2,500	2,500
347045	Flag Football - Concessions	1,000	1,000	1,000
347047	Recreation Department - Donations	1,000	1,000	1,000
350100	Court Fines	4,800	4,800	4,800
350500	Code Enforcement Fines	16,000	16,000	40,000
350505	Vacant Properties Registry	2,500	2,500	2,500
360100	Interest Income	300	300	300
362100	Rents - Conference Room	2,500	2,500	500
362200	Rents - Metro PCS	20,763	20,763	21,000
362300	Rents - Cafeteria	1,500	1,500	3,000
362400	Rent-Everglades Preparatory	30,000	30,000	35,000
362500	RENTS-246 E. MAIN STREET	15,000	15,000	-
362590	Rent-Lutheran Services	25,200	25,200	27,000
362600	Rent - Thalle	-	-	8,500
362900	Rent- Seniors Room	500	500	500
363530	Mgmt Fee-Cemetery	4,410	4,410	4,410
342400	Donations - Back to School Bash	5,000	5,000	5,000
363000	Donations	2,000	2,000	1,500
369098	Other Miscellaneous Revenues	10,000	10,000	15,000
343600	Water Entity Fees	177,000	177,000	183,100
343400	Garbage Fee Income	500,000	500,000	543,000
343420	Container Fee Income	38,000	38,000	18,400
343430	Recycling Fee Income	42,000	42,000	41,000
343700	Infrastructure Fee	23,000	23,000	23,000
	Other Sources: Appropriated Fund Balance	76,484	96,231	142,142
<b>TOTAL REVENUES/OTHER SOURCES</b>		<b>\$ 3,678,742</b>	<b>\$ 3,990,788</b>	<b>\$ 4,304,922</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 511000 City Commission**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	28,200	28,200	28,200
210	FICA Taxes	2,157	2,157	2,157
220	FLC 2% (changed to 4.35%)	1,227	1,227	1,227
221	FLC Ret 3%	846	846	846
230	Life and Health Insurance	8,833	8,833	23,498
240	Worker's Compensation	76	76	129
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	41,339	41,339	56,057
310	Professional Fees	500	500	500
360	Travel & Per Diem	33,916	40,916	40,916
367	Other Charges	1,800	1,800	11,808
482	Tri-Cities Barbecue	3,000	3,000	3,000
483	Tri-Cities Meeting	900	900	900
489	Contributions & Sponsorships	1,800	1,800	1,800
515	Books, Dues & Subscriptions	10,250	10,250	10,250
561	Conference Registrations	3,520	3,520	3,520
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	55,686	62,686	72,694
	<b><i>*Total City Commission</i></b>	<b>\$ 97,025</b>	<b>\$ 104,025</b>	<b>\$ 128,751</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 512010 City Manager**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	134,484	118,000	118,000
210	FICA Taxes	10,288	9,027	9,027
220	FLC Ret 2% (changed to 4.35%)	5,493	-	-
221	League of Cities Retirement 5%	3,788	5,900	5,900
230	Life and Health Insurance	1,465	4,360	5,859
240	Worker's Compensation	338	338	526
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	<b>155,856</b>	<b>137,625</b>	<b>139,312</b>
310	Professional Fees	5,000	3,000	3,000
340	Contractual Services	-	-	48,000
360	Travel & Per Diem -Seminars	2,574	4,574	10,000
367	Other Charges	18,435	18,435	5,100
368	City Manager Luncheons	500	500	500
414	Cellular Phone Service	1,410	1,410	2,000
461	Repairs/Maintennce	1,900	1,900	1,900
515	Books, Dues & Subscriptions	1,800	1,800	1,800
524	Fuel	2,000	2,000	3,000
528	Uniforms	100	100	100
561	Conference Registration	945	945	945
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>34,664</b>	<b>34,664</b>	<b>76,345</b>
	<b><i>*Total City Manager</i></b>	<b>\$ 190,520</b>	<b>\$ 172,289</b>	<b>\$ 215,657</b>



**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 512020 City Clerk**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	37,000	45,000	42,866
150	Special Pay			100
210	FICA Taxes	2,830	3,443	3,137
220	FLC Ret 2% (changed to 4.35%)	1,610	1,958	1,784
221	FLC Ret 3%	1,110	1,350	1,230
230	Life and Health Insurance	4,417	4,417	5,859
240	Worker's Compensation	100	100	156
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	<b>47,067</b>	<b>56,267</b>	<b>55,130</b>
310	Professional Services	5,333	3,125	3,125
340	Contractual Services	500	500	500
360	Travel & Per Diem	2,700	2,700	2,700
367	Other Charges	5,000	2,125	2,125
461	Repair/Maintenance	500	500	500
497	Election Staffing	10,000	10,000	10,000
515	Books, Dues, & Subscriptions	1,085	985	1,225
524	Fuel	200	200	400
561	Conference Registration	1,795	1,795	1,795
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>27,113</b>	<b>21,930</b>	<b>22,370</b>
	<b><i>*Total City Clerk</i></b>	<b>\$ 74,180</b>	<b>\$ 78,197</b>	<b>\$ 77,500</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

**Dept 513010 Financial & General Accounting**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	109,080	142,456	162,508
150	Special Pay			400
210	FICA Taxes	8,345	10,898	11,949
220	FLC Ret 2% (changed to 4.35%)	-	5,545	6,077
221	FLC Ret 3%	-	3,824	4,191
230	Life and Health Insurance	8,201	13,052	17,576
240	Worker's Compensation	268	268	551
	<b>TOTAL PERSONNEL SERVICE</b>	<b>125,894</b>	<b>176,043</b>	<b>203,252</b>
310	Professional Fees	13,420	13,420	13,420
320	Accounting & Auditing	17,800	22,800	15,000
360	Travel & Per Diem	1,635	1,635	2,000
367	Other Charges	300	300	300
461	Repair & Maintenance	400	400	1,000
470	Accounting Software Service	6,000	7,500	7,510
478	Printing (Checks & Deposit slips)	400	400	600
490	Advertising	2,000	2,000	2,200
492	Bank Charges/Fees	500	500	1,500
515	Books, Dues, & Subscriptions	925	675	675
520	Operating Supplies	2,624	2,624	2,600
524	Fuel	200	200	1,500
528	Uniforms	80	80	350
561	Conference Registrations	800	800	1,200
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>47,084</b>	<b>53,334</b>	<b>49,855</b>
	<b>*Total Financial &amp; General Accounting</b>	<b>\$ 172,978</b>	<b>\$ 229,377</b>	<b>\$ 253,107</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 513020 Human Resources**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	43,000	43,000	50,978
150	Human Resources			100
210	FICA Taxes	3,588	3,290	3,749
220	FLC Ret 2% (changed to 4.35%)	1,131	1,871	2,132
221	FLC Ret 3%	1,408	1,290	1,470
230	Life and Health Insurance	4,351	4,351	5,859
240	Worker's Compensation	127	126	151
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	<b>53,605</b>	<b>53,928</b>	<b>64,439</b>
360	Travel & Per Diem	2,066	1,448	1,449
367	Other Charges	520	520	520
461	Repairs/Maintenance	250	250	250
478	Printing	150	150	150
490	Advertising	500	500	600
515	Books, Dues & Subscriptions	500	500	500
520	Operating Supplies	300	300	300
524	Fuel	200	200	200
528	Uniforms	150	150	80
561	Conference Registrations	1,000	382	800
576	Maint - Payroll Program	12,000	12,000	12,000
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>17,636</b>	<b>16,400</b>	<b>16,849</b>
	<b><i>*Total Human Resources</i></b>	<b>\$ 71,241</b>	<b>\$ 70,328</b>	<b>\$ 81,288</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

Dept 513030 IT / GATV ACCESS

Object #	Account Name	Adopted Budget 2016-2017	Adopted Budget 2017-2018	Adopted Budget 2018-2019
310	Professional Services	\$ 18,000	\$ 18,000	\$ 17,000
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>18,000</b>	<b>18,000</b>	<b>17,000</b>
	<i>*Total IT / GATV Access</i>	<b>\$ 18,000</b>	<b>\$ 18,000</b>	<b>\$ 17,000</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

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**Dept 514000 Legal Counsel**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
310	Professional Fees	\$ 80,000	\$ 85,000	\$ 92,000
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>80,000</b>	<b>85,000</b>	<b>92,000</b>
	<b><i>*Total Legal Counsel</i></b>	<b>\$ 80,000</b>	<b>\$ 85,000</b>	<b>\$ 92,000</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

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**Dept 515000 Comprehensive Planning**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
310	Professional Fees	\$ 25,000	\$ 25,000	\$ 25,000
367	Other Charges	250	250	250
490	Advertising	500	500	500
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>25,750</b>	<b>25,750</b>	<b>25,750</b>
	<b><i>*Total Comprehensive Planning</i></b>	<b>\$ 25,750</b>	<b>\$ 25,750</b>	<b>\$ 25,750</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

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**Dept 516000 Local Discretionary Sales Surtax**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
601	Capital Outlay	\$ -	\$ -	\$ 424,807
<b><i>TOTAL OPERATING EXPENDITURES</i></b>		-	-	424,807
<b><i>*Total Comprehensive Planning</i></b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 424,807</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

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**Dept 516010 Capital Improvement Outlay**

<b>Object#</b>	<b>Account Number/Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
600	Capital Outlay	\$ -	\$ -	\$ -
<b><i>TOTAL OPERATING EXPENDITURES</i></b>		-	-	-
<b><i>*Total Comprehensive Planning</i></b>		\$ -	\$ -	\$ -



**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

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Dept 521000 Police Department

Object #	Account Name	Adopted Budget 2016-2017	Adopted Budget 2017-2018	Proposed Budget 2018-2019
310	Professional Services	\$ 538,161	\$ 548,924	\$ 559,902
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>538,161</b>	<b>548,924</b>	<b>559,902</b>
	<b><i>*Total Police Department</i></b>	<b>\$ 538,161</b>	<b>\$ 548,924</b>	<b>\$ 559,902</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 524000 Protective Inspections/Building, Planning & Zoning**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	140,485	\$ 108,244	\$ 136,415
150	Special Pay			\$ 350
210	FICA Taxes	10,747	8,281	10,436
220	FLC Ret 2% (changed to 4.35%)	6,111	4,709	4,875
221	FLC Ret 3%	4,215	3,247	3,362
230	Life and Health Insurance	17,403	13,043	17,576
240	Worker's Compensation	2,462	2,462	4,163
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	<b>181,423</b>	<b>139,986</b>	<b>177,176</b>
310	Professional Services	24,333	20,000	20,000
360	Travel & Per Diem	500	500	500
461	Repair/Maintenance	500	500	500
478	Printing	300	300	300
490	Advertising	-	-	-
515	Books, Dues, & Subscriptions	1,500	1,500	1,500
520	Operating Supplies	500	500	1,200
524	Fuel	1,000	1,000	1,000
528	Uniforms	200	200	200
600	Capital Outlay	14,000	10,322	10,322
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>42,833</b>	<b>34,822</b>	<b>35,522</b>
	<b><i>*Total Protective Inspections</i></b>	<b>\$ 224,256</b>	<b>\$ 174,808</b>	<b>\$ 212,698</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

**Dept 541000 Roads & Streets**

Object #	Account Name	Adopted Budget 2016-2017	Adopted Budget 2017-2018	Proposed Budget 2018-2019
110/120/130	Salaries & Wages	436,529	421,955	421,025
150	Special Pay			1,450
210	FICA Taxes	33,394	32,280	32,208
211	FRS Retirement Contributions	4,259	4,259	4,942
220	FLC Ret 2% (changed to 4.35%)	13,002	12,323	15,915
221	FLC Ret 3%	8,967	8,499	7,086
230	Life and Health Insurance	52,209	50,029	70,304
240	Worker's Compensation	40,741	40,741	38,843
	<b>TOTAL PERSONNEL SERVICE</b>	<b>589,101</b>	<b>570,086</b>	<b>591,773</b>
310	Professional Services	5,000	5,000	5,000
311	Drug Testing	300	300	300
320	Accounting & Auditing	5,000	5,000	5,000
340	Contractual Services	413,780	413,780	413,780
352	Tipping Fees	2,000	2,000	2,000
360	Travel & Per Diem	1,240	1,240	1,240
367	Other Charges	2,500	1,948	1,948
410	Communications - Local Servi	3,000	3,000	3,000
413	Communications - Long Distan	400	400	400
431	Electric Service	104,000	104,000	104,000
432	Water, Sewer & Solid Waste S	2,500	2,500	2,500
450	General Liability Insurance	11,507	11,507	5,712
451	Auto Liability Insurance	19,380	19,380	9,454
452	Property Insurance	3,366	3,366	2,854
461	Repair/Maintenance	32,700	32,700	32,700
480	Promotional Activities	500	500	500
498	Vehicle Registration Fees	200	200	200
510	General Office Supplies	300	300	300
520	Operating Supplies	3,600	3,048	3,048
524	Fuel	15,000	15,000	15,000
525	Chemicals	1,700	1,700	1,700
526	Small Equipment	1,500	1,500	1,500
528	Uniforms	1,000	1,000	2,000
529	Protective Apparel	500	1,000	1,000
555	Sign/Sidewalk/Street/Replacements	4,213	4,213	2,213
561	Conference Registrations	1,950	-	-
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>637,136</b>	<b>634,582</b>	<b>617,349</b>
600	CAPITAL OUTLAY	-	-	-
601	Local Discretionary Surtax		328,464	
	<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>328,464</b>	<b>-</b>
	<b>*Total Roads &amp; Streets</b>	<b>\$ 1,226,237</b>	<b>\$ 1,533,132</b>	<b>\$ 1,209,122</b>
	<i>Solid Waste Expense (Physical Services)</i>	<b>414,000</b>	<b>414,000</b>	<b>413,780</b>
	<b>*Total Roads &amp; Streets</b>	<b>\$ 812,237</b>	<b>\$ 1,119,132</b>	<b>\$ 795,342</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 555000 Community Economic Development**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	43,000	98,225	110,823
150	Special Pay			250
210	FICA Taxes	3,289	7,514	8,109
220	FLC Ret 2% (Changed to 4.35%)	1,871	4,273	4,611
221	FLC Ret 3%	1,290	2,947	3,180
230	Life and Health Insurance	4,351	8,701	11,717
240	Worker's Compensation	116	232	289
	<b>TOTAL PERSONNEL SERVICE</b>	<b>53,917</b>	<b>121,892</b>	<b>138,980</b>
310	Professional Fees	54,333	-	-
360	Travel & Per Diem	500	500	500
461	Repair/Maintenance	700	700	700
478	Printing	200	200	200
480	Promotion	1,100	1,100	1,100
515	Books, Dues & Subscriptions	1,000	1,000	1,000
520	Operating Supplies	400	400	400
524	Fuel	700	700	700
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>58,933</b>	<b>4,600</b>	<b>4,600</b>
	<b>*Total Community Development</b>	<b>\$ 112,850</b>	<b>\$ 126,492</b>	<b>\$ 143,580</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

**Dept 572000 Recreation Department - City**

Object #	Account Name	Adopted Budget 2016-2017	Adopted Budget 2017-2018	Proposed Budget 2018-2019
110/120/130	Salaries & Wages	211,600	208,890	260,549
150	Special Pay			800
210	FICA Taxes	16,187	15,980	19,065
211	FRS Retirement Contributions	1,605	1,605	-
220	FLC Ret 2% (changed to 4.35%)	2,392	4,801	8,082
221	FLC Ret 3%	1,650	3,311	5,574
230	Life and Health Insurance	7,831	7,831	7,831
240	Worker's Compensation	27,835	27,835	20,161
	<b>TOTAL PERSONNEL SERVICE</b>	<b>269,100</b>	<b>270,253</b>	<b>322,062</b>
320	Annual Audit Fee	2,500	2,500	2,500
340	Contract - Janitorial Service	18,580	14,950	14,950
342	Copier Lease	810	810	810
354	Permit	1,300	1,300	1,300
360	Travel & Per Diem	750	750	750
367	Other Charges	2,560	2,560	2,560
410	Communications - Local Servi	3,700	3,700	3,700
411	Gym Alarm Honeywell (entire complex)	1,340	1,340	1,340
413	Communications - Long Distan	500	500	500
415	Internet Service	900	900	900
420	Postage	200	200	200
431	Electric Service	25,000	25,000	25,000
432	Water, Sewer, & Solid Waste	4,500	4,500	4,500
436	Solid Waste Assessment	8,408	8,408	8,408
450	General Liability Insurance	18,209	18,209	9,039
451	Auto Liability Insurance	16,755	16,755	8,173
452	Property Insurance	27,294	27,294	23,143
461	Repair/Maintenance	11,900	11,900	11,900
494	HRS Background Screening	400	400	400
495	Cafeteria Expenses	1,200	1,200	1,200
496	Security (Special Events)	1,000	1,000	1,000
510	General Office Supplies	2,500	2,500	2,500
520	Operating Supplies	4,300	1,000	1,000
524	Fuel	5,000	5,000	5,000
528	Uniforms	400	400	400
530	Food - After School Program	700	700	700
531	Misc. Expenses - After School Program	11,100	5,207	5,207
537	Program Supplies	7,350	7,350	7,350
544	Back-To-School BASH	6,000	6,000	6,000
559	Books & Subscriptions	1,550	1,000	1,000
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>186,706</b>	<b>173,333</b>	<b>151,430</b>
	<b>*Total Recreation Department - City</b>	<b>\$ 455,806</b>	<b>\$ 443,586</b>	<b>\$ 473,492</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 572020 Recreation Department - PBC**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	88,000	90,200	90,680
210	FICA Taxes	6,732	6,732	6,937
211	FRS Retirement Contributions	1,027	1,027	2,891
220	FLC Ret 2% (changed to 4.35%)	3,828	3,828	2,400
221	FLC Ret 3%	2,640	2,640	1,656
230	Life and Health Insurance	9,572	9,572	12,080
240	Worker's Compensation	3,443	3,443	3,582
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	115,242	117,442	120,225
360	Travel and Per Diem	2,500	2,500	2,500
502	Miscellaneous	2,074	2,074	2,074
528	Uniforms	1,500	1,500	1,800
530	Food - After School Program	441	441	1,317
535	Contributions & Sponsorships	9,048	9,048	9,048
537	Program Supplies	3,500	5,359	5,581
561	Conference Registration	1,000	1,000	1,000
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	20,063	21,922	23,320
	<b><i>*Total Recreation Department - PBC</i></b>	<b>\$ 135,305</b>	<b>\$ 139,364</b>	<b>\$ 143,545</b>

**City of Pahokee, Florida  
General Fund  
Schedule of Expenditures  
For The Fiscal Year Ending September 30, 2019**

**Dept 572150 Parks Department**

<b>Object #</b>	<b>Account Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Salaries & Wages	5,440	5,576	5,688
210	FICA Taxes	416	427	416
240	Worker's Compensation	568	568	2,508
	<b><i>TOTAL PERSONNEL SERVICE</i></b>	<b>6,424</b>	<b>6,571</b>	<b>8,611</b>
320	Accounting & Auditing	500	500	500
431	Electric Service	6,135	6,135	6,135
432	Water, Sewer & Solid Waste S	10,000	10,000	10,000
436	Solid Waste Assessment	3,357	3,357	3,357
450	General Liability Insurance	3,619	3,691	1,796
452	Property Insurance	3,773	3,773	3,200
461	Repair/Maintenane	7,000	6,853	6,853
499	Annual Fire Safety Inspection	50	50	50
520	Operating Supplies	200	200	200
525	Chemicals	500	500	500
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>35,134</b>	<b>35,059</b>	<b>32,591</b>
	<b><i>*Total Parks Department</i></b>	<b>\$ 41,558</b>	<b>\$ 41,630</b>	<b>\$ 41,202</b>

**City of Pahokee, Florida**  
**General Fund**  
**Schedule of Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

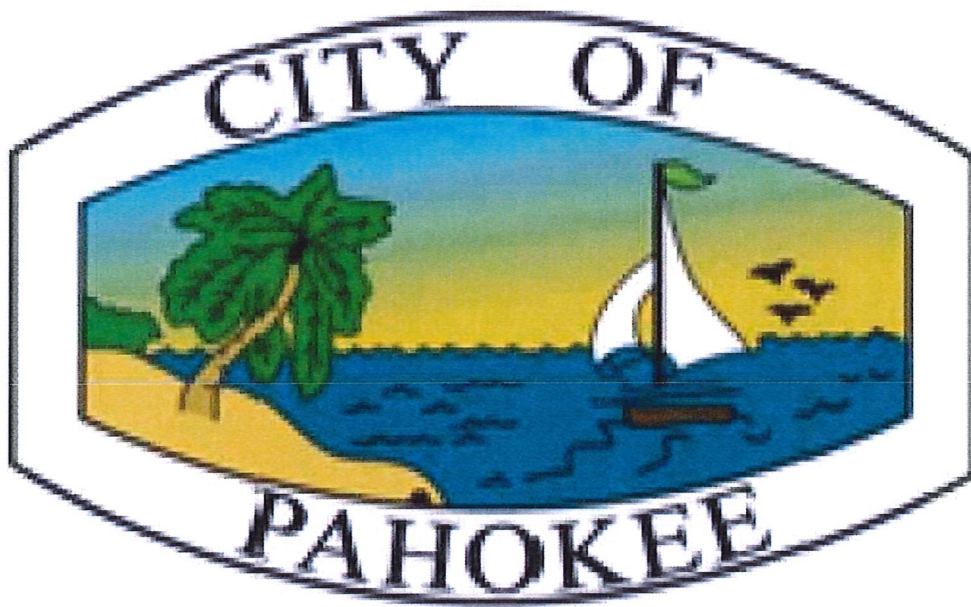
**Dept 590000 Non-Departmental**

<b>Object #</b>	<b>Account Number/Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
310	Professional Fees	\$ 20,800	\$ 20,800	\$ 20,800
342	Copier Lease	5,810	5,810	11,000
367	Other Charges-City Hall	2,575	9,805	10,327
369	Aid to Chamber of Commerce	3,000	3,000	3,000
410	Communications - Local	10,288	10,288	10,288
413	Communications - Long Distance	2,118	2,118	2,118
415	Internet for City	1,400	1,400	6,000
420	Postage	4,475	4,475	6,500
431	Electric Service	700	700	15,000
432	East Beach Water Assessment-Inc 246 E Main	12,950	12,950	12,950
436	Solid Waste Assessment	2,719	2,719	2,719
440	Rentals and Leases	2,800	2,800	2,800
450	General Liability Insurance	30,346	30,346	15,142
451	Auto Liability Insurance	4,035	4,035	1,968
452	Property Insurance	38,924	38,924	33,004
461	Repair/Maintenance	10,192	10,192	10,192
478	Printing	200	200	200
480	Promotional Activities	1,250	2,250	2,250
487	Employee of the Quarter	700	700	700
488	Employee of the Year	500	500	500
499	Annual Fire Safety Inspection	200	200	200
510	General Office Supplies	4,335	4,667	4,000
515	Books, Dues & Subscription	165	165	165
546	Fourth of July Celebration	-	4,000	7,000
	<b><i>TOTAL OPERATING EXPENDITURES</i></b>	<b>160,483</b>	<b>173,044</b>	<b>178,823</b>
920	Interfund Transfer Marina	54,393	26,914	26,698
	<b><i>TOTAL INTERFUND TRANSFER</i></b>	<b>54,393</b>	<b>26,914</b>	<b>26,698</b>
	<b><i>*Total Non-Departmental</i></b>	<b>\$ 214,876</b>	<b>\$ 199,958</b>	<b>\$ 205,521</b>



*Henderson Endowment Fund*

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**City of Pahokee, Florida**  
**Henderson Endowment Fund**  
**Schedule of Revenues and Expenditures**  
**For The Fiscal Year Ending September 30, 2019**

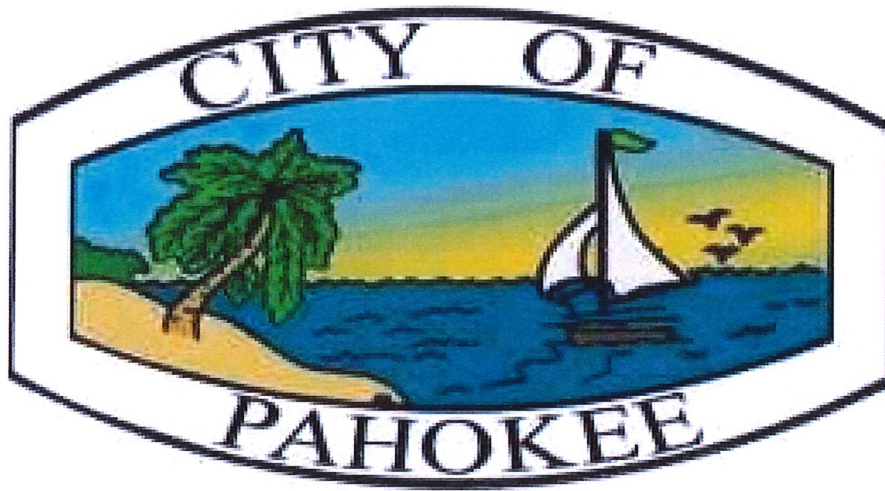
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**Fund 125 - Henderson Endowment**

<b>Object#</b>	<b>Account Number/Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
<b>REVENUES/OTHER SOURCES</b>				
360150	Interest Income	\$ 1,315	\$ 1,315	\$ 1,315
<b><i>TOTAL REVENUES/OTHER SOURCES</i></b>		<b><i>\$ 1,315</i></b>	<b><i>\$ 1,315</i></b>	<b><i>\$ 1,315</i></b>
<b>EXPENDITURES</b>				
5810100	Interfund Tsfr Out - Cemetery	\$ 1,315	\$ 1,315	\$ 1,315
<b><i>TOTAL EXPENSES</i></b>		<b><i>\$ 1,315</i></b>	<b><i>\$ 1,315</i></b>	<b><i>\$ 1,315</i></b>

*Marina Fund*

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**City of Pahokee, Florida**  
**Marina & Campground Fund**  
**Schedule of Revenues**  
**For The Fiscal Year Ending September 30, 2019**

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**Fund 445 - Marina & Campground**

<b>Object #</b>	<b>Account Number/Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
<b>REVENUES/OTHER SOURCES</b>				
347510	Marina Campground Revenue	\$ 75,000	\$ 125,000	\$ 115,000
	Concession and snacks	2,500	2,500	2,500
	Rents for Conference Room	3,000	3,000	3,000
	<b>Subtotal - Marina Revenues</b>	<b>80,500</b>	<b>130,500</b>	<b>120,500</b>
	<b>Interfund transfer in-From General Fund</b>	54,394	26,914	26,698
	<b>TOTAL MARINA &amp; CAMPGROUND REVENUES/OTHER SOURCES</b>	<b>\$ 134,894</b>	<b>\$ 157,414</b>	<b>\$ 147,198</b>

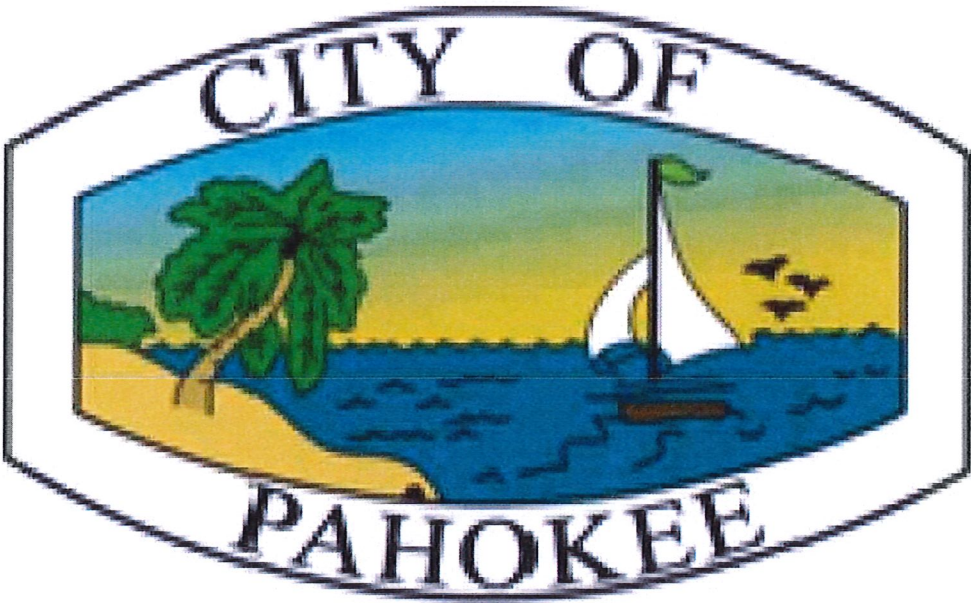
**City of Pahokee, Florida  
Marina & Campground Fund  
Schedule of Expenses  
For The Fiscal Year Ending September 30, 2019**

**Dept 575000 Marina & Campground**

<b>Object #</b>	<b>Account Number/Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Regular Salaries & Wages	\$ -	\$ 15,990	\$ 16,310
210	FICA Taxes	-	1,223	1,248
220	FLC Ret 2% (changed to 4.35%)	-	696	709
221	FLC Ret 3%	-	480	489
230	Life and Health Insurance	-	2,180	2,929
	<b>TOTAL PERSONNEL SERVICE</b>	<b>-</b>	<b>20,569</b>	<b>21,685</b>
310	Professional Fees	500	500	500
311	Drug Testing	100	100	100
320	Accounting & Auditing	500	500	500
354	Permits	1,000	1,000	1,000
410	Communications Local Services	1,715	1,715	1,715
413	Communications Long Distance	285	285	285
415	Internet Services	3,000	3,000	3,000
431	Electric Services	22,150	22,150	22,150
432	Water, Sewer & Solid Waste	50,775	50,775	50,775
436	Solid Waste Assessment	8,968	8,968	8,968
444	DNR Annual Adm Fee	436	436	436
450	General Liability Insurance	1,035	1,035	514
452	Property Insurance	5,330	5,330	4,519
461	Repair/Maintenance	8,500	8,500	8,500
490	Advertising	3,500	3,500	3,500
492	Bank Charges/Fees	-	2,400	2,400
510	General Office Supplies	600	600	600
520	Operating Supplies	14,000	13,552	13,552
559	Books & Subscriptions	1,000	1,000	1,000
640	Equipment	1,500	1,500	1,500
	<b>TOTAL OPERATING EXPENSE</b>	<b>124,894</b>	<b>126,846</b>	<b>125,514</b>
600	Capital Outlay	10,000	10,000	-
	<b>TOTAL CAPITAL OUTLAY</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>
	<b>*Total Marina &amp; Campground Expenses</b>	<b>\$ 134,894</b>	<b>\$ 157,414</b>	<b>\$ 147,198</b>

*Cemetery Fund*

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**City of Pahokee, Florida**  
**Cemetery Fund**  
**Schedule of Revenues**  
**For The Fiscal Year Ending September 30, 2019**

**Fund 450 - Cemetery**

<b>Object#</b>	<b>Account Number/Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
3603654	Private Openings and Closing	\$ 40,000	\$ 40,000	\$ 40,000
3406921	Private Perpetual Care Fees	10,000	10,000	8,500
3601010	Restricted Interest- Perpetual	100	100	100
3609041	Rental/House	3,600	3,600	3,600
3609042	Cemetery Land Lease Income	4,500	4,500	4,500
3604111	Sale of Cemetery Lot- Private	30,000	30,000	26,015
3604112	Sale of Cemetery Lot- PreNeed	10,000	10,000	10,000
3604121	Sale of Vault Liners- Private	25,000	25,000	25,000
3604123	Sale of Vault Liners- PreNeed	5,000	5,000	5,000
3604130	Marker Installation- Private	500	500	500
3604132	Vault Service	5,000	5,000	5,000
3604150	Cremation Fees	7,000	7,000	7,000
3604171	Sale of Memorials- At Need	43,000	43,000	43,000
3604172	Sale of Memorial- PreNeed	5,000	5,000	5,000
3604181	Sale of Crypts-At Need	9,000	9,000	9,000
3604182	Sale of Crypts - Preneed	6,000	6,000	6,000
3609098	Other Miscellaneous Revenues	1,376	1,376	1,376
	Subtotal - Cemetery Revenues	<u>205,076</u>	<u>205,076</u>	<u>199,591</u>
3810100	Interfund Trns In- SRF Henderson	1,315	1,315	1,315
	<b>Total Cemetery Revenues/Other Sources</b>	<b><u>\$ 206,391</u></b>	<b><u>\$ 206,391</u></b>	<b><u>\$ 200,906</u></b>

**City of Pahokee, Florida  
Cemetery Fund  
Schedule of Expenses  
For The Fiscal Year Ending September 30, 2019**

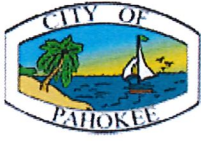
**Dept 539000 Cemetery**

<b>Object #</b>	<b>Account Number/Name</b>	<b>Adopted Budget 2016-2017</b>	<b>Adopted Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>
110/120/130	Regular Salaries & Wages	\$ 87,360	\$ 89,544	\$ 84,811
150	Special Pay			\$ 350
210	FICA Taxes	6,683	6,850	12,976
220	FLC Ret 4.35%	3,258	3,258	3,258
221	FLC Ret 3%	2,246	2,246	2,246
230	Life and Health Insurance	13,052	13,052	17,576
240	Worker's Compensation	7,488	7,488	6,270
	<b>TOTAL PERSONNEL SERVICE</b>	<b>120,087</b>	<b>122,438</b>	<b>127,487</b>
320	Accounting & Auditing	3,000	3,000	3,000
360	Travel & Per Diem	1,000	1,000	1,000
410	Communications - Local Servi	2,000	2,000	2,000
413	Communications - Long Distan	600	600	600
415	Internet Service	840	840	840
420	Postage	200	200	200
431	Electric Service	2,500	2,500	2,500
432	Water, Sewer & Solid Waste	1,800	1,800	1,800
442	License	100	100	100
450	General Liability Insurance	3,660	3,660	1,817
451	Auto Liability Insurance	2,519	2,519	1,229
452	Property Insurance	2,812	2,812	2,384
461	Repair/Maintenance	9,250	10,250	10,250
510	General Office Supplies	750	250	250
520	Operating Supplies	1,750	1,750	1,750
524	Fuel	7,000	7,000	7,000
525	Chemicals	200	200	200
526	Small Equipment	1,000	1,000	1,000
528	Uniforms	700	500	500
529	Protective Apparel	300	-	-
551	COS Markers (Memorial Sales)	27,223	27,223	23,900
552	COS Lot Markers	300	300	300
553	COS Vault Liners	10,500	10,500	10,500
559	Books & Subscriptions	300	300	300
	<b>TOTAL OPERATING EXPENSE</b>	<b>80,304</b>	<b>80,304</b>	<b>73,419</b>
600	Capital Outlay	6,000	3,649	-
	<b>TOTAL CAPITAL OUTLAY</b>	<b>6,000</b>	<b>3,649</b>	<b>-</b>
	<b>*Total Cemetery Expenses</b>	<b>\$ 206,391</b>	<b>\$ 206,391</b>	<b>\$ 200,906</b>



Ad Valorem Taxes	Taxes that are received from properties in the City
Sales and Use Taxes	Revenues received from the State (Revenue Sharing, 8 cent motor fuel tax, communication service tax, half cent tax, local and new local gas tax)
Franchise Fees	Monies received from FPL & GUA
Utility Service Taxes	Monies received from water, electric, and gas companies as a service tax
Licenses and Permits	Business tax receipts, building permits, and mobile home licenses
Intergovernmental Revenue	Funds received from other governmental entities mainly grant funds--FDOT, PBC
Charges for Services	Anything the City charges a fee for: garbage, cafeteria rentals, lien searches, and etc.
Fines and Forfeits	Code enforcement fines and court fines
Interest Earnings & Rents	Interest that is received from bank accounts and rent for City owned properties-- Okeechobee Land, POPS, and Everglades Prep.
Enterprise Management Fees	Fee that is charged to Enterprise funds for the General Fund to manage them
Miscellaneous Revenue	Anticipated donations to receive throughout the year. (Basketball, football, PBC payment for SWA assessment)
Interfund Transfers (In)	Funds that are transferred to help cover the shortfall of Enterprise Funds.

General Government	All departments excluding the ones listed below.
Public Safety	All expenses associated with the payment to PBSO
Physical Environment	All expenses associated with the cost of garbage collections-- monthly payments to SWS and tipping fee
Road and Street Expenses	All expenses associated with Public Services-- Salaries, auto repairs, street lights, maintenance to equipment, and etc.
Human Services	All expenses associated with Human Resources- Salary, payroll maintenance program, employee buyout for those who opt out of insurance
Culture and Recreation	All expenses associated with Parks & Recreation-- Salaries, electrical service, water services, grants for generators, and etc.
Debt Service	The amount of debt to be paid during the year-- Bank of America loan \$94,006 and PBSO repayment \$60,000
Interfund Transfers (Out)	

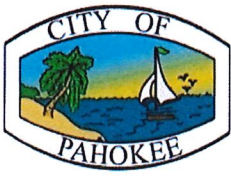


# AGENDA

CITY COMMISSION OF THE CITY OF PAHOKEE  
REGULAR COMMISSION MEETING  
TUESDAY, SEPTEMBER 25, 2018 6:30 P.M.

- A. INVOCATION & PLEDGE OF ALLEGIANCE
- B. ROLL CALL:
- C. ADDITIONS, DELETIONS, AND APPROVAL OF AGENDA ITEMS:
- D. CITIZEN COMMENTS (AGENDA ITEMS ONLY):
- E. PUBLIC SERVICE ANNOUNCEMENTS (FILL OUT PUBLIC COMMENT CARD):
- F. APPROVAL OF MINUTES:
  - 1. **September 11, 2018 Special Meeting Minutes**
- G. CONSENT AGENDA:
  - 1. **Proclamation – A Purple Heart City**
- H. ORDINANCE:
- I. RESOLUTIONS:
- J. PUBLIC HEARINGS:
  - 1. **ORDINANCE 2018 – 04 (Second Reading) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, PROHIBITING THE PARKING OF CERTAIN VEHICLES IN RESIDENTIAL ZONING DISTRICTS, INCLUDING THE CORE DISTRICT; PROVIDING FOR SEVERABILITY, INCLUSION IN THE CODE, AND EFFECTIVE DATE.**
  - 2. **ORDINANCE 2018 – 05 (Second Reading) AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AMENDING SECTION 17-216 OF THE CODE OF LAWS AND ORDINANCES OF THE CITY OF PAHOKEE, PROVIDING FOR THE ENFORCEMENT OF CITY NOISE ORDINANCE VIOLATIONS BY LAW ENFORCEMENT OFFICERS OF THE STATE OF FLORIDA; PROVIDING A CONFLICTS CLAUSE; PROVIDING FOR SEVERABILITY, INCLUSION IN THE CODE OF ORDINANCES, AND EFFECTIVE DATE.**
- K. PROCLAMATIONS (approval):
- L. PRESENTATIONS:
  - 1. **Business of the Month – Breath of Life Pregnancy Resource Center Corp**
  - 2. **Business of the Month – Florida Community Health Centers, Inc.**
  - 3. **Certificates of Appreciation – Public Works Department**
- M. REPORT OF THE MAYOR:
- N. REPORT OF THE CITY MANAGER:
- O. REPORT OF THE CITY ATTORNEY:
  - 1. **Community Champions Corporation Agreement**
- P. OLD BUSINESS:
- Q. NEW BUSINESS:
- R. CITIZEN COMMENTS / GENERAL CONCERNS:
- S. CORRESPONDENCE /COMMENTS AND CONCERNS OF THE CITY COMMISSIONERS:
- T. ADJOURN:





**CITY COMMISSION OF THE CITY OF PAHOKEE  
SPECIAL MEETING MINUTES  
Tuesday, September 11, 2018**

Pursuant to due notice the Special Meeting was held in the Commission Chambers at 360 East Main Street, Pahokee, Palm Beach County, Florida on September 11, 2018.

The meeting was called to order by Mayor Babb at 6:11 p.m.

Official attendance was recorded as follows:

<b><u>Roll Call:</u></b>	Mayor Keith W. Babb, Jr.	Present
	Commissioner Benny L. Everett, III	Present
	Commissioner Felisia C. Hill	Present
	Vice Mayor Clara M. Murvin	Present
	Commissioner Diane L. Walker	Present
	City Manager Chandler Williamson	Present
	City Attorney Gary Brandenburg	Present
	Sergeant At Arms Lieutenant Picciolo	Present
	Interim City Clerk Nylene Clarke	Present

Mr. Williamson advised this is a meeting to officially go through our Tentative Millage rate and Tentative Budget.

**Resolutions:**

1. **RESOLUTION 2018 – 50 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, FIXING THE TENTATIVE MILLAGE FOR THE FISCAL YEAR 2018-2019 ON ALL TAXABLE REAL AND PERSONAL PROPERTY TO PROVIDE FOR GENERAL OPERATING EXPENSES.**

*Mr. Brandenburg read Resolution 2018 -50 into the record. He advised that the Tentative Millage is 6.5419 Mills and it is greater than the roll back rate of 6.2271 Mills by 5.06%.*

*(Public Hearing on Resolution 2018-50 opened at 6:16 p.m. and closed at 6:16 p.m.)*

**Approval of Resolution 2018 - 50.**

**Motion by Commissioner Everett. Seconded by Vice Mayor Murvin.**

**Motion carried unanimously.**

2. **RESOLUTION 2018 – 51 A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, RELATING TO FINANCES, PROVIDING FOR THE ADOPTION AND FUNDING OF THE TENTATIVE MUNICIPAL BUDGET IN THE AMOUNT OF \$4,654,341 OF THE CITY OF PAHOKEE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019.**

*Mr. Brandenburg read Resolution 2018 -51 into the record. He advised that it does the following:*

- *Sets Tentative Budget for the General Fund in the amount of \$4,304,922.*
- *Appropriates from Henderson Endowment Special Revenue Fund \$1,315 to the General Fund of the City of Pahokee.*
- *Sets a Tentative Budget for the Marina Campground Fund in the amount of \$147,198.*

➤ *Sets a Tentative Budget for the Cemetery Fund in the amount of \$200,906.*

*(Public Hearing on Resolution 2018-51 opened at 6:18 p.m. and closed at 6:19 p.m.)*

**Approval of Resolution 2018 - 51.**

**Motion by Vice Mayor Murvin. Seconded by Commissioner Everett.**

**Motion carried unanimously.**

**City Commission Comments:** *(none)*

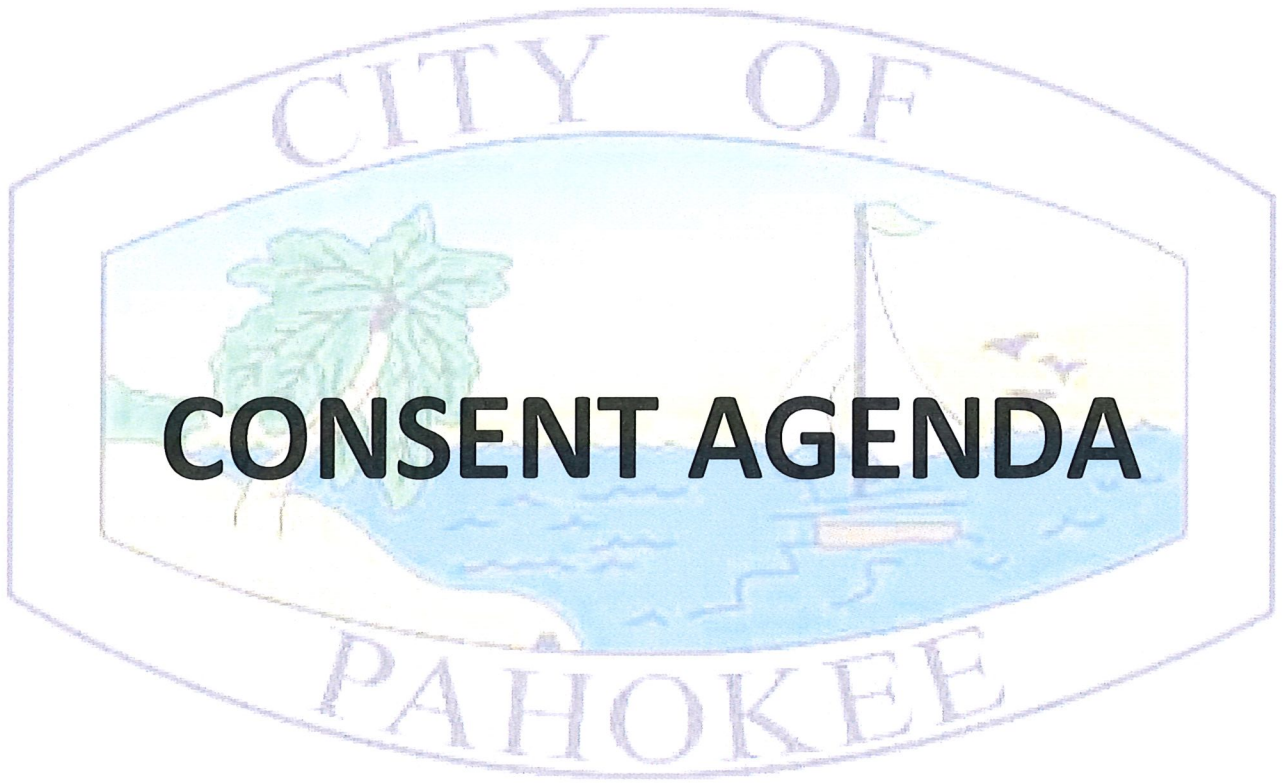
There being no further business to discuss, Mayor Babb adjourned the meeting at 6:22 p.m.

---

Keith W. Babb, Jr., Mayor

---

ATTEST: Nylene Clarke, Interim City Clerk



**CONSENT AGENDA**

*Proclamation  
A Purple Heart City*

*Whereas, the City of Pahokee, Florida, has always supported its military veteran population; and*

*Whereas, the Purple Heart is the oldest military decoration in present use and was initially created as the Badge of Military Merit by General George Washington in 1782; and*

*Whereas, the Purple Heart was the first American service award or decoration made available to the common soldier and is specifically awarded to members of the United States Armed Forces who have been wounded or paid the ultimate sacrifice in combat with a declared enemy of the United States of America; and*

*Whereas, the mission of the military Order of the Purple Heart is to foster an environment of goodwill among the combat-wounded veteran members and their families, promote patriotism, support legislative initiatives, and most importantly, make sure we never forget; and*

*Whereas, the City of Pahokee appreciates the sacrifices our Purple Heart recipients made in defending our freedom and believe it is important that we acknowledge them for their courage and show them the honor and support they have earned;*

*NOW, THEREFORE, on behalf of the City Commission and the Citizens of Pahokee, that by the virtue of the authority vested in me as Mayor of the City of Pahokee, I do hereby proclaim the City of Pahokee as A Purple Heart City and encourage the residents of the City of Pahokee to show their appreciation for the sacrifices the Purple Heart recipients made in defending our freedom, to acknowledge their courage, and to show them the honor and support they have earned.*

*Done this 25th day of September, 2018*

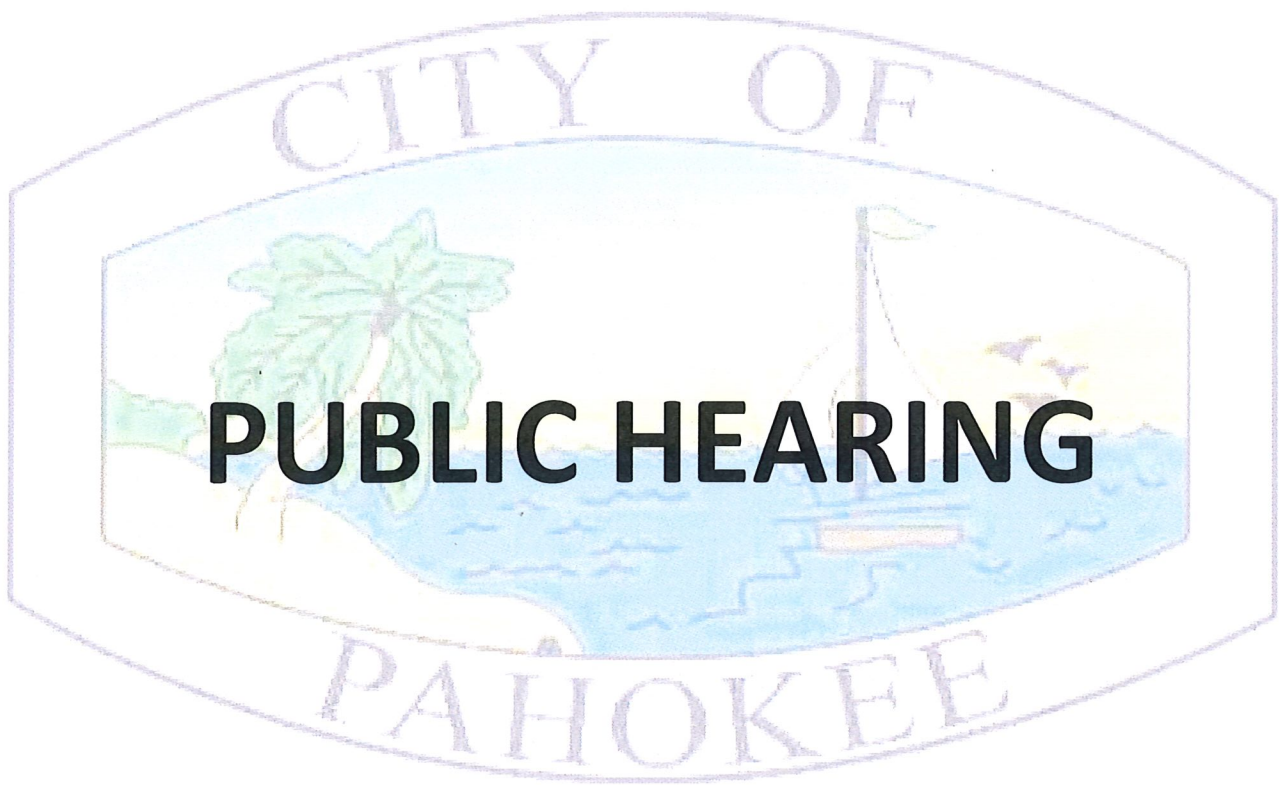
\_\_\_\_\_  
*Mayor Keith W. Babb, Jr.*

\_\_\_\_\_  
*Vice Mayor Clara M. Murvin*

\_\_\_\_\_  
*Commissioner Benny L. Everett, III*

\_\_\_\_\_  
*Commissioner Felisia C. Hill*

\_\_\_\_\_  
*Commissioner Diane L. Walker*



**PUBLIC HEARING**



ORDINANCE NO. 2018 - 04

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, PROHIBITING THE PARKING OF CERTAIN VEHICLES IN RESIDENTIAL ZONING DISTRICTS, INCLUDING THE CORE DISTRICT; PROVIDING A CONFLICTS CLAUSE, PROVIDING FOR SEVERABILITY, INCLUSION IN THE CODE, AND EFFECTIVE DATE.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE THAT:

**Section 1.**      **Section 22-21 of the Code of Laws and Ordinances of the City is hereby created to read as follows:**

**Sec. 22-21      Parking or Storage of Commercial Vehicles, Trucks, and Similar Vehicles Prohibited in Residential Zoning Districts, including the CORE District**

- A.      It shall be unlawful for any agent, operator, owner or person in charge of any pole trailer, semi-trailer, trailer coach or truck in excess of One Ton rated capacity, truck trailer, or industrial equipment trailer, to park, store, or keep such motor vehicle or trailer on any public street, avenue, alley, or other thoroughfare, or any right-of-way within any residential zoning district or in the CORE district in the City for a period exceeding one hour in any 24-hour period.
- B.      It shall be unlawful for the owner of the property in any residential zoning district or in the CORE zoning district in the City to park on, or cause to be parked on, or allow to be parked on any residential-zoned or CORE-zoned property in the City or in the streets, alleys or parkways abutting the property, any pole trailer, semi-trailer, trailer coach or truck in excess of One Ton rated capacity, truck trailer, or industrial equipment trailer, for a period exceeding one hour in any 24-hour period unless as part of a business that is legally permitted or existing as of the date of adoption of this ordinance.
- C.      The restrictions of subsections (A) and (B) above shall not apply to the temporary parking of such vehicles or trailers on private property in residential zoning districts or in the CORE zoning district whereon construction is underway. A current and valid building permit issued by the City must be properly displayed on the premises.
- D.      The restrictions of subsection (A) and (B) above of one hour in residential zoning districts and the CORE zoning district shall not apply to routine deliveries by tradesmen, or the use of trucks in making service calls, providing such time in excess of one hour is actually in the course of business deliveries or servicing.
- E.      The restrictions of subsection (A) and (B) above shall not apply to vehicles or trailers which become disabled, and as a result of such emergency are required to be parked within a residential zoning district or a CORE zoning district longer than one hour. Any disabled vehicle or trailer, however, shall be removed from the residential zoning district or the CORE zoning district within 24 hours, by a wrecker if necessary, regardless of the nature of the emergency.

**Section 2. Conflict.** All sections or parts of sections of the revised Code of Ordinances in conflict herewith are intended to be repealed to the extent of such conflict.

**Section 2. Severability.** If any section, subsection, clause or provision of this Ordinance is declared unconstitutional by a court of competent jurisdiction, the remainder shall not be affected by such invalidity.

**Section 4. Inclusion in the Code of Ordinances.** It is the intention of the City Commission, and it is hereby ordained that the provisions of this Ordinance shall become and are made a part of the Code of Ordinances of the City of Pahokee, that the sections of this Ordinance may be renumbered or re-lettered to accomplish such intentions; and the word "ordinance" may be changed to "Section" or other appropriate word.

**Section 5. Effective Date.** This Ordinance shall be effective immediately upon passage by the City Commission in second reading.

**PASSED** on first reading this 14<sup>th</sup> day of August, 2018.

**PASSED AND ADOPTED** in second reading this 25<sup>th</sup> day of September, 2018.

\_\_\_\_\_  
Keith W. Babb, Jr., MAYOR

Attest: \_\_\_\_\_  
Nylene Clarke, Interim City Clerk

	First Reading	Second and Final Reading
MAYOR BABB	<u>Yes</u>	_____
COMMISSIONER HILL	<u>Yes</u>	_____
COMMISSIONER MURVIN	<u>Yes</u>	_____
COMMISSIONER WALKER	<u>Yes</u>	_____
COMMISSIONER EVERETT	<u>Yes</u>	_____

APPROVED AS TO LEGAL SUFFICIENCY

\_\_\_\_\_  
Gary M. Brandenburg, CITY ATTORNEY

ORDINANCE NO. 2018 - 05

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AMENDING SECTION 17-216 OF THE CODE OF LAWS AND ORDINANCES OF THE CITY OF PAHOKEE, PROVIDING FOR THE ENFORCEMENT OF CITY NOISE ORDINANCE VIOLATIONS BY LAW ENFORCEMENT OFFICERS OF THE STATE OF FLORIDA; PROVIDING A CONFLICTS CLAUSE; PROVIDING FOR SEVERABILITY, INCLUSION IN THE CODE OF ORDINANCES, AND EFFECTIVE DATE.

**WHEREAS**, presently violations of Chapter 17, Article III, are punishable exclusively by code enforcement citations, making it difficult for Florida Law Enforcement officers to effectively enforce this law.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE THAT:**

**Section 1. The title to Section 17-216 of the Codes and Laws and Ordinances of the City of Pahokee is amended to read:**

Sec. 17-216 Enforcement: notice of violation.

**Section 2. Section 17-216(c) of the Codes of Laws and Ordinances of the City of Pahokee is amended to read:**

Enforcement by law enforcement officers. A law enforcement officer, authorized to enforce the laws of the state within the city limits of Pahokee, may enforce the provisions of sections 17-206 to 17-216 including through the issuance of a notice to appear. Any violations of the provisions of this article, if enforced by a law enforcement officer, shall be prosecuted as a misdemeanor of the second degree and punished by a fine of not more than five-hundred dollars (\$500.00) and/or imprisonment in an authorized facility for not more than (60) days.

**Section 3. Repeal of Laws in Conflict.** All sections or parts of sections of the revised Code of Ordinances in conflict herewith are intended to be repealed to the extent of such conflict.

**Section 4. Severability.** If any section, subsection, clause or provision of this ordinance is declared unconstitutional by a court of competent jurisdiction, the remainder shall not be affected by such invalidity.

**Section 5. Inclusion in the Code of Ordinances.** It is the intention of the City Commission, and it is hereby ordained that the provisions of this Ordinance shall become and are made a part of the Code of Ordinances of the City of Pahokee, that the sections of this Ordinance may be renumbered or re-lettered to accomplish such intentions; and the word "ordinance" may be changed to "section" or other appropriate word.

**Section 6. Effective Date.** This ordinance shall be effective immediately upon passage by the City Commission in second reading.

PASSED on first reading this 14<sup>th</sup> day of August, 2018.

PASSED and ADOPTED in second reading this 25<sup>th</sup> day of September, 2018.

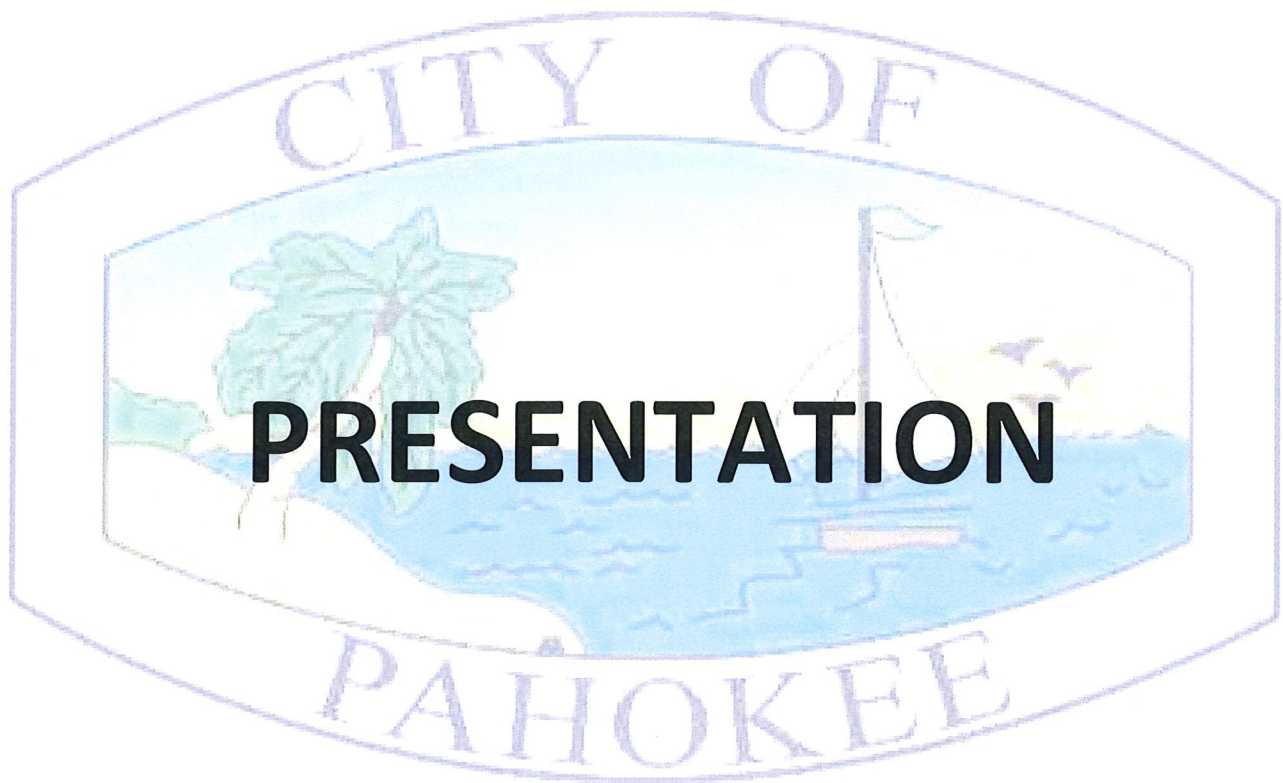
\_\_\_\_\_  
Keith W. Babb, Jr., MAYOR

Attest: \_\_\_\_\_  
Nylene Clarke, Interim City Clerk

	FIRST READING	SECOND AND FINAL READING
Mayor Babb	<u>Yes</u>	_____
Commissioner Hill	<u>Yes</u>	_____
Commissioner Murvin	<u>Yes</u>	_____
Commissioner Walker	<u>Yes</u>	_____
Commissioner Everett	<u>Yes</u>	_____

APPROVED AS TO LEGAL SUFFICIENCY

\_\_\_\_\_  
Gary M. Brandenburg, CITY ATTORNEY



**PRESENTATION**

# Business of the Month



PRESENTED TO:

BREATH OF LIFE PREGNANCY RESOURCE CENTER CORP

296 E. MAIN ST, PAHOKEE, FL 33476

In recognition of Outstanding Service to the Community

Presented this 25<sup>th</sup> day of September 2018

*Keith W. Babb, Jr.*

Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker

*Clara M. Murvin*

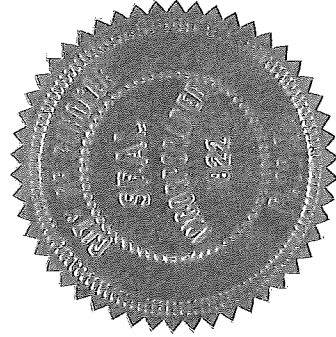
Vice Mayor Clara M. Murvin

*Felisia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager



# Business of the Month

PRESENTED TO:

FLORIDA COMMUNITY HEALTH CENTERS, INC.

170 S. BARFIELD HWY, SUITE 101, PAHOKEE, FL 33476

In recognition of Outstanding Service to the Community

Presented this 25<sup>th</sup> day of September 2018

*Keith W. Babb, Jr.*

Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker

*Clara M. Murvin*

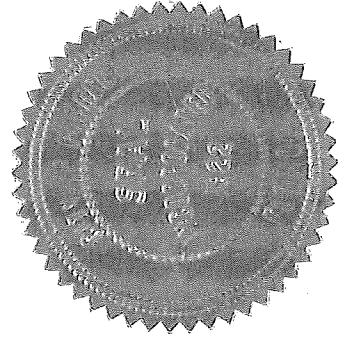
Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager



# CERTIFICATE OF APPRECIATION



This certificate is awarded to

ALVIN JOHNSON

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker

*Clara M. Murvin*

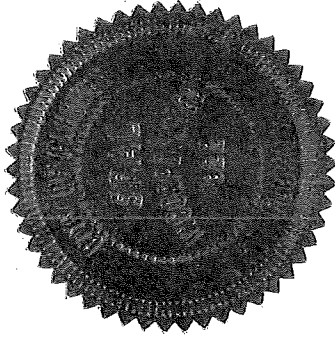
Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager





# CERTIFICATE OF APPRECIATION



This certificate is awarded to  
**PAUL BUXTON**

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

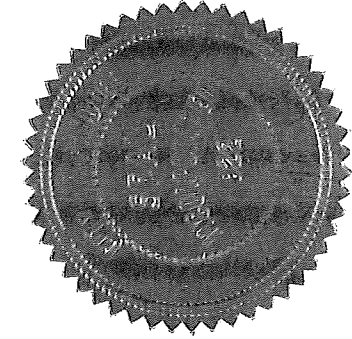
Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker



*Clara M. Murvin*

Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager

# CERTIFICATE OF APPRECIATION



This certificate is awarded to

JOEL BANFIELD

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker

*Clara M. Murvin*

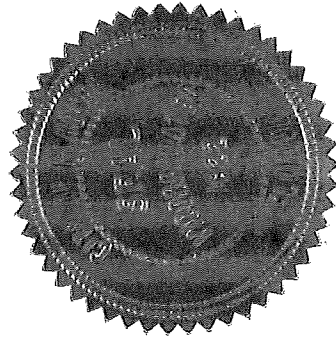
Vice Mayor Clara M. Murvin

*Felisia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager



# CERTIFICATE OF APPRECIATION



This certificate is awarded to

JERMAIN BENNETT

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker

*Clara M. Murvin*

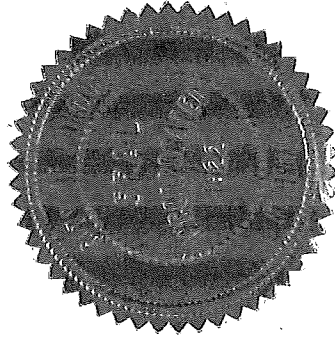
Vice Mayor Clara M. Murvin

*Felisia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager



# CERTIFICATE OF APPRECIATION



This certificate is awarded to

DERMOTT BROWN

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

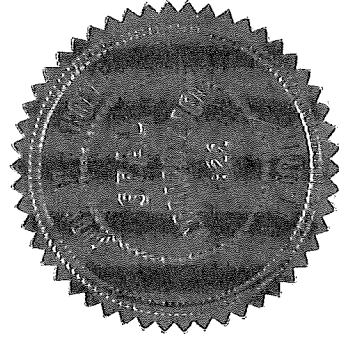
Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker



*Clara M. Murvin*

Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager

# CERTIFICATE OF APPRECIATION



This certificate is awarded to  
**ANGIE BURROUGHS**

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker



*Clara M. Murvin*

Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager

# CERTIFICATE OF APPRECIATION



This certificate is awarded to

DEMETRIUS CARROLL

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

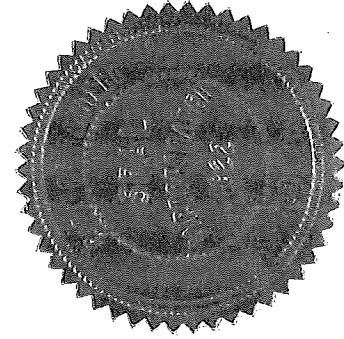
Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker



*Clara M. Murvin*

Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felicia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager

# CERTIFICATE OF APPRECIATION



This certificate is awarded to  
**SHERRYL CARTER**

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

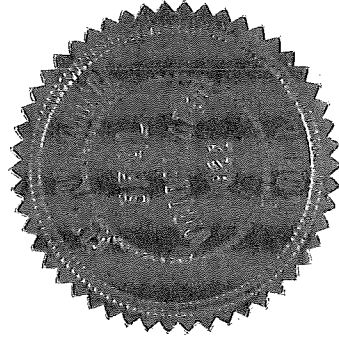
Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker



*Clara M. Murvin*

Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felicia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager

# CERTIFICATE OF APPRECIATION



This certificate is awarded to

IRVING CRONEY

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

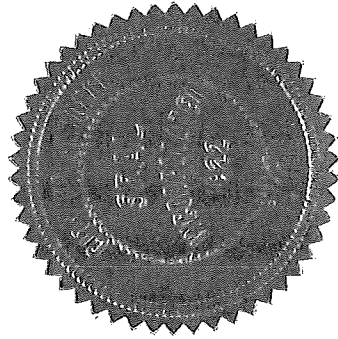
Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker



*Clara M. Murvin*

Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager



# CERTIFICATE OF APPRECIATION



This certificate is awarded to

TRACY CUNNINGHAM

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

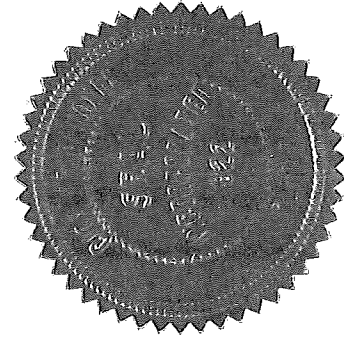
Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker



*Clara M. Murvin*

Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felicia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager

# CERTIFICATE OF APPRECIATION



This certificate is awarded to

KIRKWOOD ECCLESTON

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

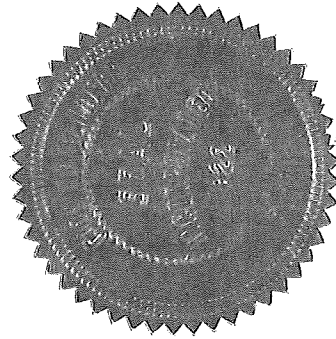
Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker



*Clara M. Murvin*

Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager

# CERTIFICATE OF APPRECIATION



This certificate is awarded to

JOCQUIS SMITH

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

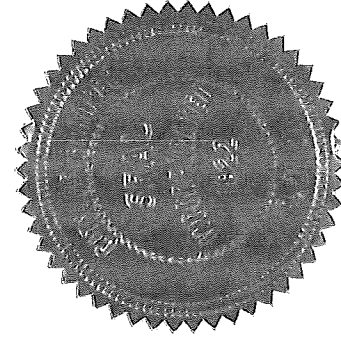
Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker



*Clara M. Murvin*

Vice Mayor Clara M. Murvin

*Felisia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager

# CERTIFICATE OF APPRECIATION



This certificate is awarded to

DARYL TAYLOR

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

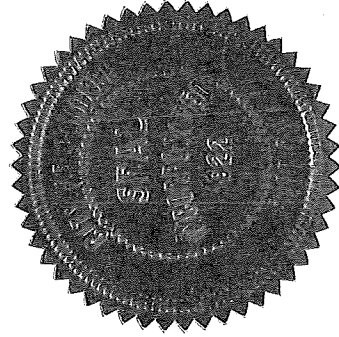
Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker



*Clara M. Murvin*

Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager

# CERTIFICATE OF APPRECIATION



This certificate is awarded to

ROBERT WILLIAMS

In recognition of your hard work and dedication to the City of Pahokee

Presented this 25th day of September 2018

*Keith W. Babb, Jr.*

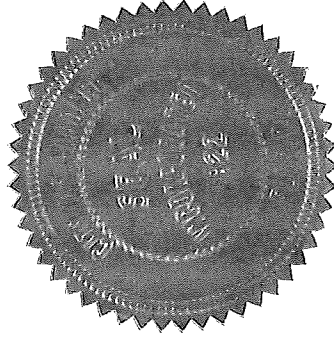
Mayor Keith W. Babb, Jr.

*Benny L. Everett, III*

Commissioner Benny L. Everett, III

*Diane L. Walker*

Commissioner Diane L. Walker



*Clara M. Murvin*

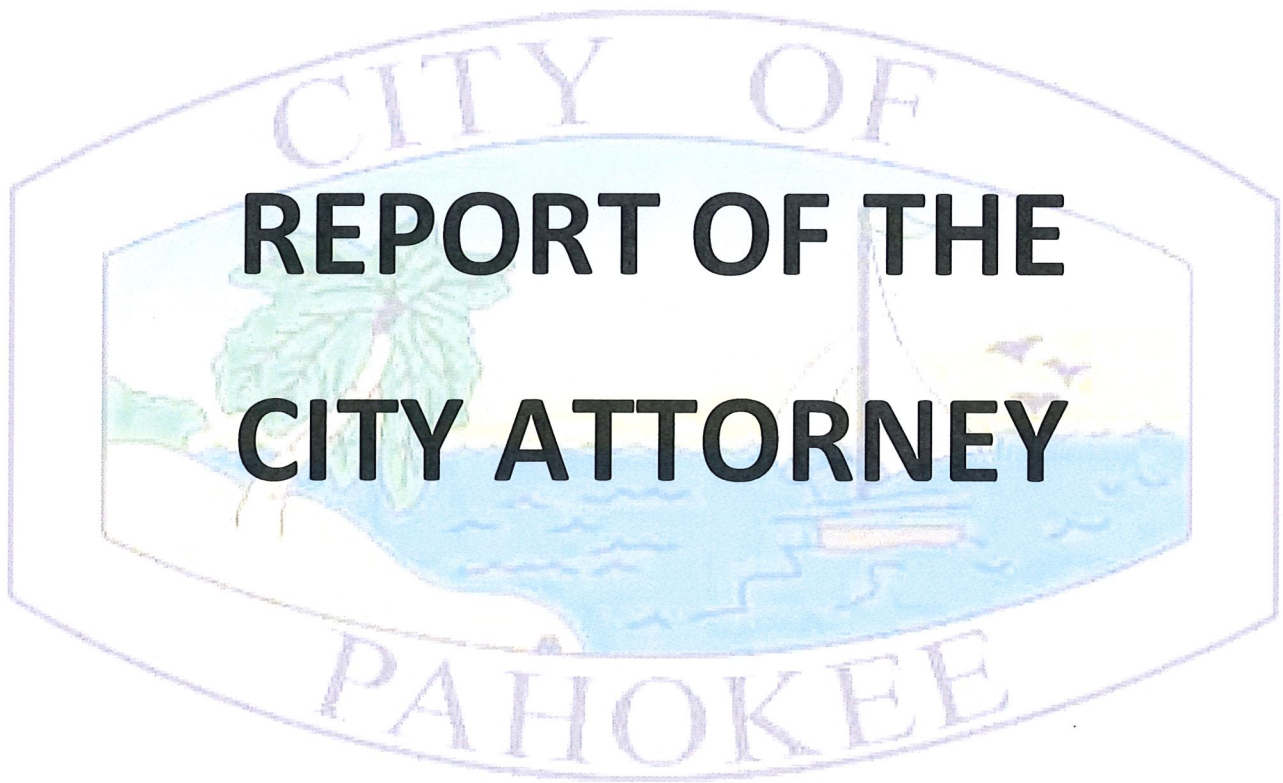
Vice Mayor Clara M. Murvin

*Felicia C. Hill*

Commissioner Felisia C. Hill

*Chandler F. Williamson*

Chandler F. Williamson, City Manager



**REPORT OF THE  
CITY ATTORNEY**

**RESOLUTION 2018 – 07**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AMENDMENT NO. 2 TO THE AGREEMENT BY AND BETWEEN THE CITY OF PAHOKEE AND COMMUNITY CHAMPIONS CORPORATION.**

**WHEREAS**, the City and PRC entered into an Agreement effective on March 24, 2015; and

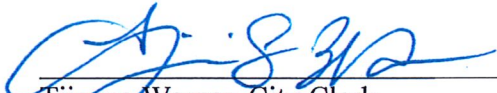
**WHEREAS**, Section 3 of the Agreement allows the renewal of the agreement for (3) one (1) year term(s) at the consent of both parties.

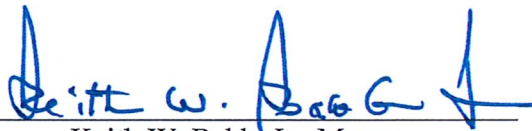
**NOW, THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA THAT:**

Section 1. The Mayor is hereby authorized and directed to execute the attached Amendment No. 2 to the Agreement with Community Champions Corporation.

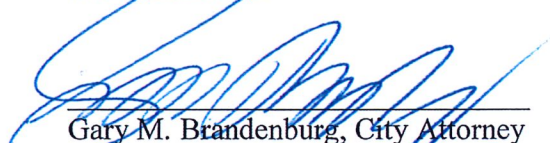
**PASSED AND ADOPTED** this 13<sup>th</sup> day of **February, 2018**.

ATTESTED:

  
Tijauna Warner, City Clerk

  
Keith W. Babb, Jr., Mayor

APPROVED AS TO LEGAL SUFFICIENCY:

  
Gary M. Brandenburg, City Attorney

Mayor Babb	<u>Yes</u>
Vice Mayor Holmes	<u>Yes</u>
Commissioner Hill	<u>Yes</u>
Commissioner Murvin	<u>Yes</u>
Commissioner Walker	<u>Yes</u>



December 6, 2017

City of Pahokee  
Attn: Chandler F. Williamson, City Manager  
207 Begonia Drive  
Pahokee, FL 33476  
VIA ELECTRONIC MAIL - [cwilliamson@cityofpahokee.com](mailto:cwilliamson@cityofpahokee.com)

**RE: Amendment to Agreement**

Dear Mr. Williamson:

Enclosed, please find an Amendment to the Agreement dated March 24, 2015, extending the Agreement for a one (1) year term, to expire on March 23, 2019.

If you have any questions, please do not hesitate to reach out to Anne Norris at 321.250.1977 Ext. 1130 or [anorris@cchampions.com](mailto:anorris@cchampions.com).

Thank you for your continued partnership.

Sincerely,

Danielle Kieselhorst, Director

DK/aen  
Enclosure as stated

2725 Center Place  
Melbourne, FL 32940



**AMENDMENT NO. 2 TO THE AGREEMENT**

THIS AMENDMENT is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ by and between the City of Pahokee ("City"), a Florida municipal corporation, and Property Registration Champions, LLC ("PRC"), a Florida for-profit corporation.

WITNESSETH

WHEREAS, the City and PRC entered into an Agreement effective on March 24, 2015.

WHEREAS, Section 3 of the Agreement allows the renewal of the agreement for three (3) one (1) year term(s) at the consent of both parties.

NOW THEREFORE, the parties agree that the Agreement is amended as follows:

1. The Agreement is hereby extended for an additional term to end on March 23, 2019.
2. The parties shall have the option to renew the Agreement to an additional term after the above referenced date.

**CITY OF PAHOKEE, FL**

**PROPERTY REGISTRATION  
CHAMPIONS, LLC**

By: \_\_\_\_\_

By: Danielle Kieselhorst  
Danielle Kieselhorst, Director

Name, Title: \_\_\_\_\_

**ATTEST:**

**ATTEST:**

By: \_\_\_\_\_

By: Anne Norris  
Anne Norris

**PROPOSED  
AGREEMENT BETWEEN THE CITY OF PAHOKEE  
AND COMMUNITY CHAMPIONS**

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This Agreement is made as of this 24<sup>th</sup> day of March, 2015 by and between Community Champions Corporation, a Florida Corporation, with offices at 6767 N. Wickham Rd., Suite 500, Melbourne, FL 32940 ("CCHAMPIONS"), and the City of Pahokee, a State of Florida municipal corporation, with an address at 207 Begonia Drive Pahokee, FL 33476.

WITNESSETH:

WHEREAS, because of an overwhelming number of mortgage foreclosures on residential and commercial properties that are in violation of the City of Pahokee City Code of Ordinances, more specifically Ordinance 2010-07, the care of neglected lawns and exterior maintenance of structures is becoming a health and welfare issue in the City of Pahokee; and,

WHEREAS, in order to promptly and efficiently address the issues related to the maintenance of foreclosed residential and commercial properties; the City Commission adopted Ordinance "10-07," the City's Property Registration Ordinance ("Ordinance"); and

WHEREAS, pursuant to the Ordinance the CITY desires to enter into this Agreement with CCHAMPIONS in order to provide services authorized pursuant to the Ordinance "2010-07," to register vacant, abandoned, and foreclosed properties so that the CITY can properly address violations of the CITY's property maintenance codes (hereinafter "foreclosed property").

WHEREAS, CCHAMPIONS will also provide an electronic registration process that is cost-free and revenue-generating for the CITY.

NOW THEREFORE, in consideration of the mutual covenants contained herein, and for other valuable consideration received, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

**I. CCHAMPIONS RESPONSIBILITIES.**

A. CCHAMPIONS will cite the CITY's Ordinance to mortgagees and proactively contact those that file a public notice of default, lis pendens, foreclosure action, and or take title to real property via foreclosure or other any legal means. CCHAMPIONS will electronically provide for registration of foreclosed properties in violation of applicable CITY ordinances.

B. CCHAMPIONS will pay for all expenses related to registration of all foreclosed property, and all administrative costs and fees related thereto. CCHAMPIONS will investigate, report, or take corrective measures monthly to

**PROPOSED  
AGREEMENT BETWEEN THE CITY OF PAHOKEE  
AND COMMUNITY CHAMPIONS**

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update property status of all foreclosed property electronically registered and in compliance with the relevant CITY ordinances.

C. CCHAMPIONS will charge a fee as directed by the CITY to each Registrant to register all mortgagees who comply with the Ordinance ("Registration Fee"). CCHAMPIONS shall 50% or \$100, whichever is greater, of each collected registration fee and remit the balance to the CITY in consideration of the services provided. CCHAMPIONS shall forward payment of the CITY's portion of the registration fee to the CITY's Finance Department no later than the 15th day of the following month during the term of this Agreement.

D. CCHAMPIONS agrees to provide a website for the registration of each foreclosed property in order to enable compliance with the CITY's ordinances. The website will direct registrants to the CITY's website, and further direct traffic, via a hyperlink, to [www.VacantRegistry.com](http://www.VacantRegistry.com). The website found at [www.VacantRegistry.com](http://www.VacantRegistry.com) will automatically allow lenders and/or responsible parties to comply with the CITY's Property Registration Codes.

E. CCHAMPIONS, will execute the CITY's website Link agreement and meet all CITY IT security, and anti-viral requirements.

F. CCHAMPIONS responsibilities will commence on the effective date of this agreement.

2. Indemnification:

A. CCHAMPIONS shall indemnify and save harmless and defend the CITY, its trustees, elected and appointed officials, agents, servants and employees from and against any claim, demand or cause of action of whatsoever kind or nature arising out of error, omission, or negligent act of CCHAMPIONS, its agents, servants or employees in the performance of its obligations pursuant to this Agreement, for all costs, losses and expenses, including but not limited to, damages to persons or property, judgments, reasonable attorney's fees, paralegal expenses, and court costs at both the trial and appellate levels arising out of or in connection with the operations permitted under this Agreement.

B. The parties recognize that various provisions of this Agreement, including but not necessarily limited to this Section, provide for indemnification by CCHAMPIONS and requires a specific consideration be given therefore. The parties therefore agree that the sum of Ten Dollars and 00/100 (\$10.00), receipt of which is hereby acknowledged, is the specific consideration for such indemnities,

**PROPOSED  
AGREEMENT BETWEEN THE CITY OF PAHOKEE  
AND COMMUNITY CHAMPIONS**

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and the providing of such indemnities is deemed to be part of the specifications with respect to the services to be provided by CCHAMPIONS. Furthermore, the parties understand and agree that the covenants and representations relating to this indemnification provision shall serve the term of this Agreement and continue in full force and effect as to the party's responsibility to indemnify. CCHAMPIONS will indemnify and hold CITY harmless for any negligent acts of CCHAMPIONS or for any violation of any intellectual property laws, contracts or statutes.

3. **EFFECTIVE DATE and TERM.** The effective date of this Agreement is the date signed. This Agreement will terminate two (2) years from the effective date. In addition, the parties may agree to renew this Agreement for an additional (3) three- one (1) year term(s) through the execution of a written amendment to this Agreement signed by both parties.

4. **TERMINATION.** This Agreement may be terminated by either Party with or without cause, immediately upon thirty (30) calendar day's written notice. Upon termination by CITY, CCHAMPIONS shall cease all work performed and forward to CITY any Registration Fees owed to the CITY.

5. **CONTRACT DOCUMENTS:** The following list of documents which are attached hereto as exhibits to this Agreement shall be incorporated into this Agreement, as if fully set forth herein by reference:

A. CITY Ordinance "2010-07," dated: July 13, 2010;

6. **INSURANCE.** CCHAMPIONS shall provide and maintain in force at all times during the Agreement with the CITY , such insurance, including Workers' Compensation and Employer's Liability Insurance, Comprehensive General Liability Insurance, Automobile Liability Insurance and Errors and Omissions Insurance as will assure to Placentia the protection contained in the foregoing indemnification undertaken by CCHAMPIONS.

A. Workers' Compensation Statutory limits with \$100,000 Employers Liability.

B. Commercial General Liability Insurance with limits of no less than \$1,000,000.00. Bodily injury shall include operations and premises liability, products and completed operations, owners, and contractor's protective liability and personal injury liability.

C. Business Auto Liability coverage is to include bodily injury and property damage arising out of operation, maintenance or use of any auto, including

**PROPOSED  
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AND COMMUNITY CHAMPIONS**

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owned, non-owned and hired automobiles and employee non-ownership with limits of not less than \$1,000,000.00 per occurrence.

D. Errors and Omissions Insurance limits of liability provided by such policy shall be no less than \$1,000,000.00 to assure CITY the indemnification specified herein.

E. A Certificate of Insurance acceptable to the CITY shall be provided listing the above coverages and providing 30 days prior written notice to the CITY in the case of cancellation. The CITY shall be named as an additional insured and a certificate holder on the Commercial, General, Automobile, and Professional Liability Policies with a waiver of subrogation on the Workers' Compensation Employer's Liability Policy. A copy of the certificate shall be mailed to the CITY's Risk Management Department at the time CCHAMPIONS executes this Agreement.

7. OWNERSHIP AND USE OF DOCUMENTS. All information collected by CCHAMPIONS from registering parties in connection with the registration of a property pursuant to this Agreement shall be the property of the CITY, and shall be provided to CITY upon request. CCHAMPIONS shall be permitted to retain copies, including reproducible copies, of drawings and specifications for information, reference and use in connection with CCHAMPIONS's endeavors.

8. AUDIT AND INSPECTION RIGHTS AND RETENTION OF RECORDS.

A. CITY shall have the right to audit the books, records and accounts of CCHAMPIONS that are related to this Agreement. CHAMPIONS shall keep, in digital or hard copy format, whichever format CCHAMPIONS so chooses, such book, records, and accounts as may be necessary in order to record complete and correct entries related to this Agreement. CCHAMPIONS shall preserve and make available, at reasonable times for examination and audit by the CITY, all financial records, supporting documents, statistical records, and any other documents pertinent to his Agreement for the required retention period of the Florida Public Records Act (Chapter 119, Florida Statutes), if applicable, or, if the Florida Public Records Act is not applicable, for a minimum period of three (3) years after termination of this Agreement, unless CCHAMPIONS is notified in writing by the CITY of the need to extend the retention period. Such retention of such records and documents shall be at CCHAMPIONS's expense. If an audit has been initiated and audit findings have not been resolved at the end of the retention period or three (3) years, whichever is longer, the books, records, and accounts shall be retained until resolution of the audit findings. If the Florida Public Records Act is determined by the CITY to be applicable to CCHAMPIONS's records, CCHAMPIONS shall comply with all requirements

**PROPOSED  
AGREEMENT BETWEEN THE CITY OF PAHOKEE  
AND COMMUNITY CHAMPIONS**

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thereof; however, no confidentiality or non-disclosure requirement of either federal or state law shall be violated by CCHAMPIONS.

B. In addition, for a period of 6 (six) months following the termination of this agreement, CCHAMPIONS shall respond to the reasonable inquiries of any successor companies and allow and successor companies to receive information in digital or hard copy format, whichever format CCHAMPIONS so chooses, relating to matters of continuing significance.

9. INDEPENDENT CONTRACTOR. This Agreement does not create an employee/employer relationship between the parties. It is the intent of the parties that CCHAMPIONS is an independent contractor under this Agreement and not the CITY's employee for all purposes, including but not limited to, the application of the Fair Labor Standards Act minimum wage and overtime payments, Federal Insurance Contribution Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue Code, the State Workers Compensation Act, and the State unemployment insurance law. CCHAMPIONS shall retain sole and absolute discretion in the judgment of the manner and means of carrying out CCHAMPIONS's activities and responsibilities hereunder. CCHAMPIONS agrees that it is a separate and independent enterprise from the CITY, that it has full opportunity to find other business, that it make its own investment in its business, and that it will utilize a high level of skill necessary to perform the work.

This Agreement shall not be construed as creating any joint employment relationship between CCHAMPIONS and the CITY and the CITY will not be liable for any obligation incurred by CCHAMPIONS, including but not limited to unpaid minimum wages and/or overtime premiums.

10. NOTICES. Whenever any party desires to give notice unto any other party, it must be given by written notice, sent by registered United States mail, with return receipt requested, hand delivery or facsimile transmission with receipt of delivery, addressed to the party for whom it is intended and the remaining party, at the places last specified, and the places for giving of notice shall remain such until they shall have been changed by written notice in compliance with the provisions of this section. Notice shall be deemed to have been given upon receipt. For the present, CCHAMPIONS and the CITY designate the following as the respective places for giving of notice:

CITY:           City of Pahokee, Florida  
                  207 Begonia Drive  
                  Pahokee, Florida 33476  
                  Attention: Erica Redmon Director of Community Development

**PROPOSED  
AGREEMENT BETWEEN THE CITY OF PAHOKEE  
AND COMMUNITY CHAMPIONS**

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Copy To:

CCHAMPIONS: Thomas R. Darnell, Vice President  
6767 N. Wickham Road, Suite 500  
Melbourne, FL 32940  
Telephone No. (321) 421-6639  
Facsimile No. (321) 396-7776

11. ASSIGNMENT. For purposes of this Agreement, any change of ownership of CCHAMPIONS shall constitute an assignment which requires CCHAMPIONS to notify CITY in advance. This Agreement shall run to the CITY and its successors and assigns.

12. AMENDMENTS. It is further agreed that no modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document executed with the same formality and of equal dignity herewith.

13. BINDING AUTHORITY. Each person signing this Agreement on behalf of either party individually warrants that he or she has full legal power to execute this Agreement on behalf of the party for whom he or she is signing, and to bind and obligate such party with respect to all provisions contained in this Agreement.

14. LAWS AND ORDINANCES. CHAMPIONS shall observe all laws and ordinances of the CITY, county, state, federal or other public agencies directly relating to the operations being conducted pursuant to this Agreement.

15. EQUAL EMPLOYMENT OPPORTUNITY. In the performance of this Agreement, CHAMPIONS shall not discriminate against any firm, employee or applicant for employment or any other firm or individual in providing services because of sex, age, race, color, religion, ancestry or national origin.

16. WAIVER. Any failure by CITY to require strict compliance with any provision of this Agreement shall not be construed as a waiver of such provision, and CITY may subsequently require strict compliance at any time, notwithstanding any prior failure to do so.

17. SEVERABILITY. If any provision of this Agreement or application thereof to any person or situation shall to any extent, be held invalid or unenforceable, the remainder of this Agreement, and the application of such provisions to persons or situations other than those as to which it shall have been held invalid or unenforceable shall not be affected thereby, and shall continue in full force and effect, and be enforced to the fullest extent permitted by law.

**PROPOSED  
AGREEMENT BETWEEN THE CITY OF PAHOKEE  
AND COMMUNITY CHAMPIONS**


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18. GOVERNING LAW. This Agreement shall be governed by the laws of the State of Florida with venue lying in Brevard County, Florida.

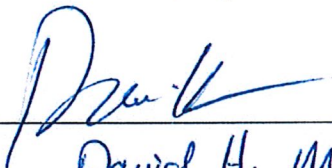
19. ATTORNEY'S FEES AND COSTS. In the event of a dispute arising out of this Agreement, the prevailing party shall be entitled to recover reasonable attorney's fees, paralegal expenses, and costs, including fees and costs incurred at all pretrial, trial and appellate levels.

20. ENTIRE AGREEMENT. This Agreement represents the' entire and integrated agreement between the CITY and the CCHAMPIONS and supersedes all prior negotiations, representations or agreements, either written or oral.

IN WITNESS WHEREOF, the parties hereto have affixed their hands and seals the day and year first above written.

\_\_\_\_\_  
 Date: 24 - March 2015

Colin O. Walkes, Mayor

  
\_\_\_\_\_  
Date: 4/10/2015  
David H. Mulberry

[Printed name of Officer]

Community CHAMPIONS, Inc.  
6767 N. Wickham Rd.  
Suite 500  
Melbourne, FL 32940